



**FULTON  
COUNTY**  
LIBRARY  
SYSTEM

# **BOARD OF TRUSTEES**

MEETING  
INFORMATION PACKET

JULY 24, 2024



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**FULTON COUNTY LIBRARY SYSTEM  
BOARD OF TRUSTEES MEETING  
JULY 24, 2024 - 4:00 P.M.  
AGENDA**

- I. Call to Order
- II. Public Comments
- III. Adoption of Agenda\* Doc. #24-33
- IV. Approval of Minutes - June 26, 2024\* Doc. #24-32
- V. Chairman's Report
- VI. Adult Summer Reading Program & One Book One Read - Teryn Gilliam,  
Branch Group Administrator
- VII. Work Orders Report - Paul Kaplan
- VIII. Director's Reports Doc. #24-36
  - Library Services and Trends
  - Monthly Financial Report Doc. #24-34
  - Monthly Usage Summary Doc. #24-35
  - Library Closure Report - 2<sup>nd</sup> Quarter
  - FCLS Look Ahead Events/Programs
- IX. Unfinished Business Doc. #24-06
  - A. Central Library - Update
  - B. AFPL Foundation M.O.U. - Update
  - C. Dress Code\* - Discussion
  - D. FCLS Library Loan Policy - Discussion
  - E. Code of Conduct\* - Discussion
  - F. Rental Policy - Discussion
- X. New Business Doc. #24-37
  - A. Fulton County Library System 2024 Holiday/Closing Calendar\*
- XI. Adjournment

\*Action is anticipated on this item

**Doc. #24-32**



**FULTON  
COUNTY  
LIBRARY  
SYSTEM**

**FULTON COUNTY LIBRARY SYSTEM**

**BOARD OF TRUSTEES MEETING**

**JUNE 26, 2024 - 4:00 P.M.**



Members Present: Borders, Priscilla - Chair  
Denson, Damian J.  
Jordan, Linda  
Kaplan, Paul  
Piontek, Joe  
Radakovich, Nina - Vice Chair  
Rice, Beverly

Members Absent: Joyner, D. Chip

Also In Attendance: Holloman, Gayle H. - Executive Director  
Clary, Audrey - Assistant to the Director's Office  
Claxton, Zenobia - Assistant to the Director's Office  
White, Sarah - Senior County Attorney (via Zoom)

Guest: Divack, Marcia - Branch Group Administrator

Webinar Attendees: 2

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Board Chair Priscilla Borders called the meeting to order at 4:01 p.m.

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**CALL TO ORDER**

**CHAIR PRISCILLA BORDERS:** Good afternoon, everyone. It is 4:01, we're going to start today's Board of Trustees meeting. My name is Priscilla Borders, Board Chair. Mrs. Claxton, do we have any public comments?

**PUBLIC COMMENTS**

**MRS. ZENOBIA CLAXTON:** We have no public comments today.

**24-28 ADOPTION OF AGENDA****MOTION**

**CHAIR PRISCILLA BORDERS:** Thank you so much. So, Members of the Board, I hope you had the opportunity to review the agenda. Let me know if there are any items to be changed or added. If not, I'll entertain a motion to adopt the agenda of June 26, 2024.

**MR. PAUL KAPLAN:** So, moved.

**MR. JOE PIONTEK:** Second.

**MS. BEVERLY RICE:** I second.

**CHAIR PRISCILLA BORDERS:** I have a first, and we have a second. All those in favor of approving today's agenda signify by saying aye.

**TRUSTEES:** Aye.

**CHAIR PRISCILLA BORDERS:** All those opposed? Great. So, let's move on to the approval of the minutes of May 22, 2024. I hope you had the opportunity to review it. Please indicate if you have any corrections or additions. If not, I'll entertain a motion to adopt the minutes of May 22, 2024.

**24-27 APPROVAL OF MINUTES - MAY 22, 2024****MOTION**

**MS. BEVERLY RICE:** So, moved.

**CHAIR PRISCILLA BORDERS:** I have a first, so I need -- do I have a second?

**MR. JOE PIONTEK:** Second.

**CHAIR PRISCILLA BORDERS:** I have a second by Joe Piontek. All those in favor of adopting the minutes of May 22, 2024, signify by saying aye.

**TRUSTEES:** Aye.

**CHAIR PRISCILLA BORDERS:** Any opposed?

**MS. LINDA JORDAN:** Should I abstain since I was -- I did Zoom, and I didn't get to vote?

**CHAIR PRISCILLA BORDERS:** Yes. Yes.

**MS. LINDA JORDAN:** Okay. So, I abstain.

**CHAIR PRISCILLA BORDERS:** So, we have one abstention by Ms. Jordan. Thank you for that clarification. Other than that, the minutes are approved.

**CHAIRMAN'S REPORT**

**CHAIR PRISCILLA BORDERS:** For the Chairman's report, I only have, just to let you guys know that Nina and I did go to the Juneteenth Celebration, which was the conversation with Nikole Hannah-Jones, as well as on Saturday, we went to the Children's Book Festival at Alpharetta, and I can attest, both were wonderful events. The

conversation with Nikole Hannah-Jones that was full house. We even have overflow out in the hall in the other, and it was, what, televised, live streamed. It was an excellent program. We enjoyed it, and I can tell you with all the wonderful events at the Children's Festival, I love the little puppet show. That was my little puppet show. But it was really, really well done. Please extend kudos to your staff for both events. So, any comments or questions regarding those? If not, Nina, do you have anything to say about the events we --

**MRS. NINA RADAKOVICH:** I loved it. It's like every program is better than the last one. The Juneteenth one was like, there are some speakers that are unusually good at contacting with people, connecting. This author was, she made you feel like you were in the room with her and she was concentrating on you. She used her sense of humor, even though the subject matter was pretty serious. She was just fantastic. The fact that she's an Atlanta resource is wonderful for us. She was just terrific, and the kid's program was great. It was -- and that puppet show was --

**CHAIR PRISCILLA BORDERS:** It was adorable. I have an eighteen-year-old baby, but it was cute.

**MR. JOE PIONTEK:** We'll have to have her back.

**CHAIR PRISCILLA BORDERS:** I know.

**MRS. NINA RADAKOVICH:** I have a video.

**MRS. GAYLE H. HOLLOMAN:** Well, one of Marcia's branches is Alpharetta.

**CHAIR PRISCILLA BORDERS:** But you know, the level of programming, I have to echo Nina, it's been superb this entire year. So that's all I have for Chairman's report. Let's proceed to the Summer Reading Program, and I'll leave it to Mrs. Holloman to introduce that part.

**SUMMER READING PROGRAM & CHILDREN'S BOOK FESTIVAL - DISCUSSION, MARCIA DIVACK, BRANCH GROUP ADMINISTRATOR**

**MRS. GAYLE H. HOLLOMAN:** Okay. Good afternoon, everybody, good to see you. We have with us this afternoon, Ms. Marcia Divack. She is one of our Branch Group Administrators of eight libraries, and she also has responsibility for System-wide Youth Services. She's going to talk to you about the fabulous program we had at her branch, one of her branches, Alpharetta, Children's Book Festival and Summer Reading. Marcia.

**MS. MARCIA DIVACK:** So, as we stated, so summer reading is in the swing of it right now. So we are currently sitting at 11,664 participants, which was a 15 percent increase over last year. We still have five weeks to go in summer readings. So we, we're looking to knock it out of the park by at least maybe a 17 percent increase over last year. So and we currently are standing at 1,509 completions of the Summer Reading Program. So in the next five weeks, I'm sure that will go up considerably as well.

**MS. LINDA JORDAN:** Question.

**MS. MARCIA DIVACK:** Yes.

**MS. LINDA JORDAN:** After they complete, do they get anything?



**MS. MARCIA DIVACK:** Well, they get a certificate, and they are entered into the grand prize drawings that we have.

**MS. LINDA JORDAN:** Okay.

**CHAIR PRISCILLA BORDERS:** It's a drawing?

**MS. MARCIA DIVACK:** Well, it's -- it's actually automated, because it's run on an online platform so Beanstack automate-- drawing.

**CHAIR PRISCILLA BORDERS:** Okay.

**MS. MARCIA DIVACK:** So Beanstack automatically does the drawings. So then the Children's Book Festival was held on June 22<sup>nd</sup> at the Alpharetta Library. We have our second weekend coming up next. Well, this coming Saturday, the 29<sup>th</sup> at the South Fulton Library. Ashley Jefferson, the puppeteer, will be back at South Fulton. So she'll be there again. So we are looking forward to having her back. She was fantastic. We had five authors at the Book Festival at Alpharetta. We will have four at South Fulton. So, we have Andy Runton, he was our headliner at Alpharetta, and he's the author of the Owly series, which is a graphic novel series for young children. He did a, during his presentation, he did a little drawing workshop on how to draw Owly and other characters. It was -- it was really cute. So we had Karen Strong, she was also there. She's a local author, and writes middle-grade books, so like third through fifth grade, Gina Gallois and Sherrie Dillard were also there. They are fiction book authors, and they were fantastic as well. Ryan Quick is a local author in the area, and he is known for being an author with autism. He was there representing the community of people with autism, and he did a great job with his presentation as well. His books that he writes, deals with people who are on the spectrum, how, how they relate to the world and that kind of thing. So that was great, so I'm definitely looking forward to South Fulton, and I think it's going to be just as wonderful as it was at Alpharetta.

**MR. JOE PIONTEK:** That's good.

**MS. MARCIA DIVACK:** So any questions about any of that?

**MRS. NINA RADAKOVICH:** I thought it was nice that you had, I mean, the partners are expanding so much, but to have the Lions Club doing the craft projects. It's so nice if you can delegate that stuff and not have to use your labor to do that, and they did a great job. I thought, who would have thought of that? So I just think that --

**MS. MARCIA DIVACK:** Well, that was actually Charles Strums. He is a staff member at Alpharetta, who is part of the Lions Club. So he worked with them to have them help that day.

**MRS. NINA RADAKOVICH:** Well, that was nice. The crafts bring the kids in. The kids, the little ones, love any kind of making something. You could just see everybody walking around with their little pictures and their things that they had made, and they were so happy. They're going to take them home and put them on the refrigerator.

**MS. MARCIA DIVACK:** Yes. Yes?

**MS. LINDA JORDAN:** So for the kids that are on the spectrum or, you know, with autism, how are we marketing that so the parents would know to -- that we have an author there that, that's in that --

**MS. MARCIA DIVACK:** So when we did that, we -- we had a link to his social media so that everyone could go and see. Plus, he had a huge display on his table of his books and, you know, materials relating to autism.

**MS. BEVERLY RICE:** What time is the event?

**MS. MARCIA DIVACK:** At South Fulton, it begins at 11:00 a.m. Yes, so the ongoing programs that I have, these are all on our Beanstack, so those are the 1,000 Books Before Kindergarten Program. Just to give you an idea of how many are participating in that, we have 5,215 participants in that right now. We have 500 Books Before Middle School, we have 1,976 participating in that. 100 Books Before College, we have 1,229 participants in that. Then, so our upcoming program is TeenTober. So that will be another two-weekend events. So, starting, it's on October 5<sup>th</sup>, we have a teen author. Then on October 12<sup>th</sup>, we have another one, both at the Alpharetta Library, utilizing the auditorium there. So, we're just getting a committee started for that to see how we can make it a little bit bigger than just an author talk, having more things involved in the process. So TeenTober, if you're unfamiliar, so there used to be Teen Read Week, which happened in October, and then Teen Tech Week that happened in March. But those have merged to create TeenTober. So we'll probably have some sort of technology thing also involved with the author events to tie it in with the theme.

**MR. JOE PIONTEK:** Will Claudia be sending around emails about that?

**MS. MARCIA DIVACK:** I would assume so, yes.

**MRS. GAYLE H. HOLLOMAN:** Yes.

**MR. JOE PIONTEK:** Good.

**MS. MARCIA DIVACK:** Yes.

**CHAIR PRISCILLA BORDERS:** Well, thank you so much.

**MS. MARCIA DIVACK:** Oh, you're welcome.

**CHAIR PRISCILLA BORDERS:** For all this update regarding -- regarding programming specifically for the children, because I know in the last couple of months that had been like a -- well, let's say, an improving statistic that we're looking for. But knowing that this has been a priority for the library, it pleases the Trustees. So thank you so much --

**MS. MARCIA DIVACK:** Well, thank you so much.

**CHAIR PRISCILLA BORDERS:** -- for all your work with that.

**MS. MARCIA DIVACK:** You're welcome.

**MRS. GAYLE H. HOLLOMAN:** This has been fabulous, you all. It's amazing from where we've been to where we've come. The parents and the children and everybody, all the kids are just really are appreciative. It's just fantastic, so I'm excited about it and very pleased with it. This really represents our focus on literacy as a part of our Strategic Plan. So it's just coming together.

**CHAIR PRISCILLA BORDERS:** So let's proceed to the work orders report, Mr. Kaplan.

**WORK ORDERS REPORT**

**MR. PAUL KAPLAN:** Okay. For the month of May, we have 182 work orders, 119 were completed. That makes it around 65 percent. There are some over at Central Library, they're waiting for parts to come in. So they're not completed. A couple of the other libraries, the same thing. But I have not heard anything with this heat wave we're having, I haven't heard anything about any major problems.

**MRS. GAYLE H. HOLLOMAN:** We have a few.

**MR. PAUL KAPLAN:** It's better -- well, there's got to be something, right. I just didn't hear anything from anybody. So enlighten me, which -- where you hear somebody --

**MRS. GAYLE H. HOLLOMAN:** East Roswell and Northwest.

**MR. PAUL KAPLAN:** Northwest.

**MR. JOE PIONTEK:** But Cascade is chirping along?

**MRS. GAYLE H. HOLLOMAN:** So far, so good.

**MR. JOE PIONTEK:** All right.

**MRS. GAYLE H. HOLLOMAN:** So far, so good.

**MR. JOE PIONTEK:** Knock on wood.

**CHAIR PRISCILLA BORDERS:** So for clarification, for East Roswell and Northwest, it's not to the extent that it required closures?

**MRS. GAYLE H. HOLLOMAN:** No. We've not closed.

**CHAIR PRISCILLA BORDERS:** Okay.

**MRS. GAYLE H. HOLLOMAN:** But we've been on the verge of it. Yesterday, I think it was, it was 86 degrees just consistently all day basically at Northwest. But they've been over there, and they brought it down to under 70 -- under 78. So today I have not heard anything about them. But East Roswell is the big to-do today. There were -- they're out there as we speak.

**CHAIR PRISCILLA BORDERS:** Is it something that needs to be fixed, or is it something that they can't fix, or --

**MRS. GAYLE H. HOLLOMAN:** Well, so far I'm not sure about East Roswell. I think they've got Northwest under control. It happened yesterday and the day before. I think they're back up, didn't hear any word today. Then East Roswell started yesterday around closing. We close at 8:00, so I think it started at around 6:00 or so. So they're out there last evening and today.

**MR. PAUL KAPLAN:** Did they put any temporaries in there?

**MRS. GAYLE H. HOLLOMAN:** Not so far. They don't -- they don't work as well --

**MR. PAUL KAPLAN:** I know they don't.

**MRS. GAYLE H. HOLLOMAN:** -- as you would think. Yes. It just takes so much to heat and cool those buildings if they ever lose those temperatures. It's, you know, they're so massive.

**MR. JOE PIONTEK:** They're all windows.

**MRS. GAYLE H. HOLLOMAN:** It just takes forever.

**MR. PAUL KAPLAN:** Yes.

**MRS. GAYLE H. HOLLOMAN:** Yes, and then don't even mention this one if it gets out of order. It's just -- it's just, it's amazing.

**MR. JOE PIONTEK:** Yes.

**MR. PAUL KAPLAN:** That's all I have. That's it.

**CHAIR PRISCILLA BORDERS:** I appreciate it. I appreciate, again, Mr. Kaplan, we appreciate your work. You know, we'll continue to monitor things as we move along. So let's go to the adult summer reading program.

### **ADULT SUMMER READING PROGRAM & ONE BOOK, ONE READ - DISCUSSION**

**MRS. GAYLE H. HOLLOMAN:** Ms. Gilliam is out.

**CHAIR PRISCILLA BORDERS:** Oh, she is? Okay.

**MRS. GAYLE H. HOLLOMAN:** So she's -- she wasn't able to be here, so we'll have to reschedule. But One Book, One Read is coming along very well. We have over 300 people who've registered so far. So we're extremely excited about that. The posters just came out, came in today to Claudia. She's sending them out to all the branches, I mean, humongous posters set out so people can see it and know more about it as they come through the branches. So that's exciting.

**CHAIR PRISCILLA BORDERS:** Thank you for that update. So, let's proceed, Director's report.

### **24-31 DIRECTOR'S REPORT**

#### **LIBRARY SERVICES AND TRENDS**

#### **24-29 MONTHLY FINANCIAL REPORT**

#### **24-30 MONTHLY USAGE SUMMARY**

#### **FCLS LOOK AHEAD EVENTS/PROGRAMS**

**MRS. GAYLE H. HOLLOMAN:** Well, library services and trends have -- things have just really been improving. I was blown away by the different programs that took place last, in the month of May. Everything from Asian American Pacific Islander Heritage Month, to Older Americans Month, to all these various things such as Mother's Day, Cinco de Mayo, all of those things took place. It's just been fantastic to know that people are coming in again, and they're really paying attention. They were excited about the upcoming events, the ones you've already heard about, and the others that are coming forward. So it's been a great time. The Master Gardener with Extension Services has worked real hard. Again, they used to do a lot of work for us and with us with programs over the past years, and so now they're reinstating that. Also, you may not know, but our Extension Services is one of the locations assigned to me, it's one of the departments that I have. I haven't had to do a lot with it because Von Baker, Dr. Von Baker has held it and taken care of it for so many years for so long. She has relocated to Columbus location for UGA's Extension Services. So now, we have an Interim Director, his name is James Herrin. So I've been on the phone, worked with him a lot, and he's got some things to catch up on.

So I'll be working real closely with him and with UGA to find a replacement for Von. So I just wanted to make you aware of that as well. But our library services are really looking up. I just couldn't believe the way that the 1619 Project was received, and the author and how engaged she was, as Nina was saying earlier. Any questions about any of those reports, about the Director's report, any that's written in the book here?

**MR. JOE PIONTEK:** I'm just looking at the -- at the usage, the system stats here.

**MRS. GAYLE H. HOLLOMAN:** Yes.

**MR. JOE PIONTEK:** I'm just comparing the library visits to the computer usage. Some of these -- some of these branches are showing 80 percent of the people that are coming into the library, are coming in to use the computers.

**MRS. GAYLE H. HOLLOMAN:** But -- yes, but that's what happens in a lot of our libraries, particularly the smaller ones. That's what people come for. They come to use the computers. That take -- they may not be high-circulating locations. But they're there for another reason, and that's to serve those people who don't have computers or who need them.

**MS. BEVERLY RICE:** Right.

**MRS. GAYLE H. HOLLOMAN:** You know, so that's a real plus. That's always been the case since we started this.

**MR. JOE PIONTEK:** Well, next time somebody says, why do we have libraries? I'm going to say, because we have computers.

**MRS. GAYLE H. HOLLOMAN:** Yes, because we have computers, we have books, we have e-books, and we have all kinds of e-resources. We've got all of those things that people need at varying times, and various people, they don't all need the same thing, or they don't all need it at the same time. But they still need it. That's what we're trying to get across to everyone.

**MR. JOE PIONTEK:** We don't really break out the meeting rooms use though, do we?

**MRS. GAYLE H. HOLLOMAN:** We do. We have it down at the bottom there. Now, that's kind of faltered a little, at the bottom of that usage report, meeting rooms. Where the minus 4 percent --

**MR. JOE PIONTEK:** Excuse me. Absolutely, you do. I'm sorry.

**MRS. GAYLE H. HOLLOMAN:** Right. Then minus 12 for the number of people attending. Meetings aren't being held quite as much as they were before the pandemic. I mean, it's holding steady, but people don't seem to be -- they seem to be doing a lot of Zoom meetings in.

**MS. BEVERLY RICE:** Right.

**MRS. GAYLE H. HOLLOMAN:** So, they got on that Zoom, I wish I had bought stock in it.

**MR. JOE PIONTEK:** Yes.

**MRS. GAYLE H. HOLLOMAN:** Zoom and tech -- and what's the other one?

**MS. LINDA JORDAN:** Teams.

**MRS. GAYLE H. HOLLOMAN:** Teams. They're just going and taking advantage of it all day. I have at least one Teams meeting or one Zoom meeting every day. So that's what people are doing.

**MS. BEVERLY RICE:** Right.

**MRS. GAYLE H. HOLLOMAN:** Even in MPUs and other groups like that.

**MS. BEVERLY RICE:** Right.

**MRS. GAYLE H. HOLLOMAN:** That's how they're doing it.

**MS. BEVERLY RICE:** Right.

**MRS. GAYLE H. HOLLOMAN:** So I guess we're getting a more technologically literate society by doing that though. So, I think it's working.

**MR. JOE PIONTEK:** Maybe they're using the computers to Zoom.

**MRS. GAYLE H. HOLLOMAN:** They could be. People are, you know, they're interviewing that way now.

**MR. JOE PIONTEK:** Oh, yes.

**MRS. GAYLE H. HOLLOMAN:** People do job interviews that way. People do medical - appointments that way now

**MR. JOE PIONTEK:** Yes.

**CHAIR PRISCILLA BORDERS:** Yes.

**MR. PAUL KAPLAN:** Yes.

**MRS. GAYLE H. HOLLOMAN:** So it's amazing. It's really amazing to me. So, the financial reports, I can move on?

**CHAIR PRISCILLA BORDERS:** Yes.

**MRS. GAYLE H. HOLLOMAN:** Okay. Mr. -- I was going to tell him if he were here today. Mr. Joyner had asked about the recording of the stats with regard to these -- what do we call these -- graphs. So, I think what -- what our Financial Systems Manager, Jamar Parker decided to do this time, was to really put them to the side in red, so you can see. You see the allocations in blue. I'm looking at the May salary and benefits by program. Then you look at the expenditures in red, and he put them to the side, in most cases, so that you can really see that difference. Because he asked me a question about that, and was thinking that it was -- it was telling a story that it wasn't. So to make it a little simpler, we hope that's simpler.

**CHAIR PRISCILLA BORDERS:** Yes, it is.

**MRS. GAYLE H. HOLLOMAN:** That's how he's got it. So I'll make mention that to Mr. Joyner when I see him next.

**CHAIR PRISCILLA BORDERS:** It does make tracking easier in terms of how much you have for the rest of the fiscal period.

**MRS. GAYLE H. HOLLOMAN:** It does, it really does. So right now, we -- we still have about \$17 million to expend this year. We're working real hard to make sure we don't leave things on the table, money on the table. We still have money our monies that Georgia Public Library Service supplements, some salaries with, and all those things. So

that's very important. When we look ahead, we're looking ahead at other author visits. As I said, we have about 300 that have already signed up for One Book, One Read. We had chair yoga the other day here at Central Library. Zenobia can tell you, she was able to attend. I forgot about it. I was intending to go, and what did you say it was?

**MRS. ZENOBIA CLAXTON:** Oh, it was really good.

**MRS. GAYLE H. HOLLOMAN:** Really good.

**MRS. ZENOBIA CLAXTON:** Very good. It was just the two of us, me, the instructor, and Ms. Walters.

**MRS. GAYLE H. HOLLOMAN:** So that's good, but we're going to get more people, I hope. We did install, this Monday of the 17<sup>th</sup>, we installed the remote locker --

**MR. PAUL KAPLAN:** Good.

**MRS. GAYLE H. HOLLOMAN:** -- at the Government Center. What that's about is, we had nice ceremony, and the County Manager came and spoke. Bridget Bailey from Customer Satisfaction spoke. It's a big locker where you can have your books sent over, the couriers will deliver it just like they do at the branches, deliver your item, you punch in your library card number, you go into the machine, you get your book, and you take it home, you know.

**MS. BEVERLY RICE:** Wow.

**MR. PAUL KAPLAN:** That is great.

**MRS. GAYLE H. HOLLOMAN:** Bring it back. So it's a neat little service, particularly for those people either going for services at 141 Pryor, or people who work in the building, instead of having to go to a library or whatever, and try to rush in, and maybe their children need a book. They can put it on hold, it can be delivered there, and they can pick it up. So that's another enhanced service. So we're very excited about it.

**MR. JOE PIONTEK:** Very cool.

**MRS. GAYLE H. HOLLOMAN:** It's pretty cool. We're going to keep tabs on how well it's doing. Trying to see what else. Yes, so unless you have some questions, that's the report for the Director's reports.

**CHAIR PRISCILLA BORDERS:** Any questions or comments on the Director's report? If not, let's move to Central Library update.

### **UNFINISHED BUSINESS**

#### **CENTRAL LIBRARY UPDATE**

**MRS. GAYLE H. HOLLOMAN:** Okay. The Central Library has just been doing so many things, as I mentioned that chair yoga was program here. Just lots of authors are trying to bring in and a lot of artists, I got to -- I had never actually -- you know, my husband's pretty tall, but I had never been around anyone who is 6'11".

**MR. PAUL KAPLAN:** Yes.

**MRS. GAYLE H. HOLLOMAN:** This guy who used to pay for the Warriors was here yesterday, putting his art up.

**MR. JOE PIONTEK:** Wow.

**MRS. GAYLE H. HOLLOMAN:** It was amazing. I was just like, whoa, you know, just I've never seen anybody that tall. So anyway, he was very nice. But he says he's been painting for about 10 years. But he doesn't sell any of his work, he just does it. So, we're exhibiting his work on the first floor.

**MS. BEVERLY RICE:** Okay.

**MRS. GAYLE H. HOLLOMAN:** If you go down, his name is Barry -- is it Galloway? I can't remember his last name. But anyway, he played for the Warriors ages ago, he said before they were making all the money. He said he used to play for the water boys and the ball boys at the time. So he's been around a while, but he says he's lived in Southwest Atlanta for 21 years, and moved here from California. So it was very nice to meet him and see him and installing his artwork. The exhibit space downstairs has just taken off ever since we opened it. It's amazing how many people come in and -- and are able to exhibit that. He will be there for three months with his exhibit. So they come and go, some of them are a month, some of them are three months. But Dr. Small and her team really worked real hard to keep that going, and the one on the basement level as well. So that's been pretty exciting.

**MR. PAUL KAPLAN:** That's terrific.

**CHAIR PRISCILLA BORDERS:** So for the exhibits on the first floor and particularly since we're focusing on children, with our children, is there going to be any attempt to get children artists?

**MRS. GAYLE H. HOLLOMAN:** Well, I'm certainly, we can make that a focus. Dr. Small and her team are open to anyone at any time that we can work through. Now, some of them want to be paid, and we don't have the funds to do that.

**CHAIR PRISCILLA BORDERS:** Right.

**MRS. GAYLE H. HOLLOMAN:** So all of ours are free to the public and free to us.

**CHAIR PRISCILLA BORDERS:** Right.

**MRS. GAYLE H. HOLLOMAN:** So we have experienced a few talented people want to do that. But, no, we're open to it.

**CHAIR PRISCILLA BORDERS:** Okay.

**MRS. GAYLE H. HOLLOMAN:** It would be great. Sistagraphy is with us on the basement level right now, again. They've been with us for numerous years, at least the last 12 years or so, sometimes off and on. But it's a group of women photographers, and they do an excellent job. So they have mounted some exhibit, an exhibit down there too. So we're just looking forward to working with anyone that we can work with. You know, her team works really hard to keep that going. So that's it for Central.

**CHAIR PRISCILLA BORDERS:** Any questions regarding Central?

**MRS. GAYLE H. HOLLOMAN:** Oh, I did have something else to tell you all, though. We do have still, some libraries that are closed. Cleveland Avenue is still being renovated since the fire last July. Hopefully, we'll get it opened, and fully reopened before the year is over. East Point and M. L. King, we think will open fairly soon within the next, perhaps



six to eight weeks, maybe sooner. So we'll keep you posted on that. The Peachtree Library will close sometime, we hope, before September so that it can get going for renovation. East Atlanta and West End are still closed due to the most recent water episode. There is something going on, they've been with the City of Atlanta Watershed Management, and they just cannot figure out what's going on. It goes back and forth to, it's us, it's them, it's us, and it's them. So, we don't know what's going to happen. I just want you to know that they're still closed to the public because of the water pressure situation. They just can't figure out what's going on. They've checked valves, they've checked this, and they've checked that. I just talked with them this morning, and nobody knows what's -- what to do or what to go on. If there's a missing valve somewhere that nobody remembers or can find, just don't know. So we don't know how to address -- they don't know how to address it.

**MR. PAUL KAPLAN:** So sometimes they have pressure and sometimes they don't have any pressure --

**MRS. GAYLE H. HOLLOMAN:** Or it's very, very low --

**MR. PAUL KAPLAN:** -- it's just fluctuating?

**MRS. GAYLE H. HOLLOMAN:** -- the psi is very, very low, it's under 40.

**MR. PAUL KAPLAN:** Oh, it's under 40?

**MRS. GAYLE H. HOLLOMAN:** Yes. So they can't get it to hold. I learn about so many things.

**MR. DAMIAN DENSON:** I'm like, you sound like you know.

**MR. JOE PIONTEK:** I was glad that Paul said something about it, because I was like, 40 sounds okay.

**MRS. GAYLE H. HOLLOMAN:** Right. So, you know, I tell you, it's amazing what you learn when you didn't go to library school for all of that, but anyway.

**CHAIR PRISCILLA BORDERS:** Well, we appreciate that. Just keep us informed when situations do change. Because I know your website, the website is updated with all that stuff.

**MRS. GAYLE H. HOLLOMAN:** Right. Claudia works hard to keep that updated.

**AFPL FOUNDATION M.O.U. - UPDATE**

**24-06 DRESS CODE - DISCUSSION**

**FCLS LIBRARY LOAN POLICY CODE - DISCUSSION**

**CODE OF CONDUCT - DISCUSSION**

**RENTAL POLICY - DISCUSSION**

**CHAIR PRISCILLA BORDERS:** So if there's nothing further with the Central Library, I know the next couple of things, we have the MOU, dress code, the library loan policy, and code of conduct. We're taking no action here today because I know I emailed everybody the latest versions with the red lines that were recommended by the Attorney. So if you could kindly give me feedback of anything with that, appreciate it. The same has been shared with the Executive Director. So I've asked her to give me some updates if there

are any from her team. So don't know when we're going to take action on it because we need to go to see if we're going to get any feedback from -- from the library team as well as the Board of Trustees. Then once more, if we have anything to be changed, it goes back to the Attorneys. So I appreciate everybody just take -- taking a review of those documents. The same thing as of the MOU, I've shared that with the Foundation, and ask that the MOU or that the recommended resolution, I shared that with the Executive Director as well as the Foundation and ask that they review it and give us input. We're not at a place where we're a hundred percent in agreement. So, we're still looking at to see what kind of language make everybody happy. Then I think, once again, goes to the -- to the Attorney for review. But other than that, no action on those. Anything to report regarding rental policy?

**MRS. GAYLE H. HOLLOMAN:** Not yet. There's been no movement on it in the last six weeks. So we've got so many things they're working toward now and problems. So we haven't met.

**CHAIR PRISCILLA BORDERS:** So in light of that, there's a number of documents or a number of policies that we're waiting to sort of solidify. Any questions or comments regarding those?

**MR. PAUL KAPLAN:** Hopefully, it'll be over within a couple of months. Hopefully.

**CHAIR PRISCILLA BORDERS:** Hopefully. But I try to be really, really cognizant and not share, you know, not -- not send the chain of emails. So, I've tried, that's why when I -- when I update you guys, it's just one email. So, I appreciate any feedback you guys can give Nina or I regarding any of those policies, and we'll go ahead and hopefully have action items within a couple of months regarding those policies.

### **NEW BUSINESS**

**CHAIR PRISCILLA BORDERS:** So there's nothing to report under new business. So, if there's no further questions or comments -- Yes, sure.

**MRS. GAYLE H. HOLLOMAN:** I would just like say one thing that I still -- I really, truly, all of us are so appreciative of the Fulton County Library Foundation. So, Nina, if you want to make sure they know I've been telling Erin that. Because they made all these things possible. We're all talking about how wonderful they are, and how improved and enhanced they are. It's because of the support and the funding by the Foundation. Of course, you all's continued support. When you're in attendance, everyone loves it to see you there. So we thank you for all of that, because we couldn't do it without it. I mean, it just wouldn't be possible.

**MR. JOE PIONTEK:** Fantastic.

**MRS. GAYLE H. HOLLOMAN:** So we're going to ask for more money in our budget, we may or may not get it, doesn't sound like it from today's Commission Meeting. But we're going to ask for more money from the county, which we do in certain ways every year. But the support from the Foundation is making all this possible. It's just, it's been wonderful. So thank you.

**CHAIR PRISCILLA BORDERS:** Yes. Echo that as well. Erin has been -- she's been a really, really -- a partner in all of this, and she keeps me in communication. She knows to reach out if she has any questions and, you know, I make sure I'm readily available to address anything on behalf of the Board. So other than that, there's nothing further to discuss. If there's nothing, I'll entertain a motion to adjourn.

**ADJOURNMENT**

**MOTION**

**MS. LINDA JORDAN:** So, moved.

**CHAIR PRISCILLA BORDERS:** I have a first, I need a second.

**MS. BEVERLY RICE:** Second.

**CHAIR PRISCILLA BORDERS:** All those in favor, signify by saying aye.

**TRUSTEES:** Aye.

**CHAIR PRISCILLA BORDERS:** Thank you, everyone.

**(Whereupon, the Regular Meeting of the Board of Trustees concluded at 4:33 p.m.)**

## **Director's Report**

Gayle H. Holloman, Executive Director

June 2024

### **Highlights:**

Starting each June and through August 1<sup>st</sup>, the focus around the Library System is the annual Summer Reading Program (SRP) funded by the Atlanta-Fulton Public Library Foundation. Additionally, the Foundation also funds the annual Children's Book Festival. The Children's Book Festival was held at two locations this year, the Alpharetta Library and the South Fulton Library with excellent participation.

There were numerous programs held throughout the Library System for all ages, including storytimes and puppet shows for children. The staff hosted summer reading program kickoff events early in June.

Juneteenth was observed around the FCLS. One hugely successful event took place at the Central Library. The author of *The 1619 Project*, Nikole Hannah-Jones, was presented at the Central Library in a book talk and discussion. The attendance was amazing with a diverse audience of over 300 people. Books were provided by the Library Foundation for the first 100 people in line at the start of the event. Rose Scott, on air personality at WABE Radio in Atlanta, was the moderator of the event.

Staff attended the American Library Association Conference held this year in San Diego, California.

# CHILDREN'S BOOK FESTIVAL

ALPHARETTA  
LIBRARY

JUNE 22, 2024  
10AM - 2PM

SOUTH FULTON  
LIBRARY

JUNE 29, 2024  
11AM - 3PM

All  
FulcoLibrary  
programs  
are free and open  
to the public.

READING  
IS AN  
ADVENTURE

ALPHARETTA



ANDY  
RUNTON

Karen Strong  
Sheri Dillard  
Ryan Quick  
Gina Gallois

SOUTH FULTON



NICOLE D.  
COLLIER

Sheri Dillard  
Gina Gallois  
Jerry G. White

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**FULTON COUNTY LIBRARY SYSTEM**  
**MONTHLY FINANCIAL REPORT - TOTAL LIBRARY**

AS OF JUNE 30, 2024

SERVICE	2024 BUDGET	2024 JUNE	2024 YTD	2024 YTD	2024 YTD	2024 YTD	2024 BUDGET
DESCRIPTION	ALLOCATION	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	COMMITTED	% COMMITTED	BALANCE
REG SALARY	15,133,372	1,158,582	7,467,586	-	7,467,586	49%	7,665,786
PART TIME SALARY	536,034	37,561	190,598	-	190,598	36%	345,436
BENEFITS	8,012,858	580,921	3,632,482	-	3,632,482	45%	4,380,376
BOOKS	3,267,502	46,791	1,485,021	827,795	2,312,816	71%	954,686
OFFICE EQUIP. REPAIR	53,500	-	233	48,884	49,117	92%	4,383
EQUIPMENT	67,000	-	1,150	13,703	14,853	22%	52,147
OFFICE FURNITURE	3,500	-	615	-	615	18%	2,885
PROFESSIONAL SERV	26,800	2,633	4,472	5,292	9,764	36%	17,036
COPIER MACHINE	226,000	48,414	86,206	-	86,206	38%	139,794
COPIER PAPER	500	-	-	-	-	0%	500
SUPPLIES	127,238	4,925	56,576	10,174	66,750	52%	60,488
COMPUTER HARDWARE	651,400	-	361,274	-	361,274	55%	290,126
RENT	238,750	-	38,911	81,019	119,929	50%	118,821
OTHER SERVICES	575,510	37,843	170,091	73,222	243,313	42%	332,197
TRAVEL/CONFERENCE	11,500	3,676	5,043	-	5,043	44%	6,457
HOPITALITY	23,420	-	309	-	309	1%	23,111
VEHICLE MAINTENANCE	31,511	-	860	-	860	3%	30,651
GENERAL INSURANCE	622,596	69,257	415,540	-	415,540	67%	207,056
ARTS-CFS	750	-	-	-	-	0%	750
CONTINGENCY	217,277	-	-	-	-	0%	217,277
<b>TOTAL</b>	<b>29,827,018</b>	<b>1,990,603</b>	<b>13,916,968</b>	<b>1,060,089</b>	<b>14,977,057</b>	<b>50%</b>	<b>14,849,961</b>

**FULTON COUNTY LIBRARY SYSTEM**  
**MONTHLY FINANCIAL REPORT- BY ORG TYPE JUNE**

AS OF JUNE 30, 2024

ORGANIZATION	SERVICE	2024 BUDGET	JUNE	2024 YTD	2024 YTD	2024 YTD	2024 YTD	BUDGET
TYPE	DESCRIPTION	ALLOCATION	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	COMMITTED	% COMMITTED	BALANCE
PUBLIC SERVICE	REG SALARY	11,302,846.00	862,121.60	5,551,404.06	-	5,551,404.06	49%	5,751,441.94
	PART TIME SALARY	536,033.75	37,560.61	190,597.96	-	190,597.96	36%	345,435.79
	BENEFITS	6,065,635.34	441,340.26	2,762,016.13	-	2,762,016.13	46%	3,303,619.21
	BOOKS	2,457,643.00	46,790.75	676,170.38	827,794.53	1,503,964.91	61%	953,678.09
	OFFICE EQUIP. REPAIR	50,000.00	-	233.00	45,384.21	45,617.21	91%	4,382.79
	EQUIPMENT	25,000.00	-	1,149.99	5,682.52	6,832.51	27%	18,167.49
	OFFICE FURNITURE	1,500.00	-	615.48	-	615.48	41%	884.52
	PROFESSIONAL SERV	20,000.00	2,632.70	4,242.00	5,078.00	9,320.00	47%	10,680.00
	COPIER MACHINE	225,000.00	48,414.04	86,206.35	-	86,206.35	38%	138,793.65
	SUPPLIES	36,200.00	2,492.96	23,649.53	180.00	23,829.53	66%	12,370.47
	RENT	238,750.00	-	38,910.79	81,018.65	119,929.44	50%	118,820.56
	OTHER SERVICES	285,423.00	18,643.22	87,542.96	9,995.00	97,537.96	34%	187,885.04
	HOSPITALITY EXPENSE	14,400.00	-	40.98	-	40.98	0%	14,359.02
	VEHICLE MAINTENANCE	3,000.00	-	-	-	-	0%	3,000.00
	GENERAL INSURANCE	404,826.00	51,109.17	306,655.02	-	306,655.02	76%	98,170.98
	ARTS-CFS	750.00	-	-	-	-	0%	750.00
	CONTINGENCY	217,277.00	-	-	-	-	0%	217,277.00
<b>TOTAL</b>		<b>21,884,284.09</b>	<b>1,511,105.31</b>	<b>9,729,434.63</b>	<b>975,132.91</b>	<b>10,704,567.54</b>	<b>49%</b>	<b>11,179,716.55</b>

**FULTON COUNTY LIBRARY SYSTEM**  
**MONTHLY FINANCIAL REPORT- BY ORG TYPE JUNE**

AS OF JUNE 30, 2024

ORGANIZATION	SERVICE	2024 BUDGET	JUNE	2024 YTD	2024 YTD	2024 YTD	2024 YTD	BUDGET
TYPE	DESCRIPTION	ALLOCATION	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	COMMITTED	% COMMITTED	BALANCE
SUPPORT SERVICE	REG SALARY	2,189,004.00	163,078.76	1,064,520.72	-	1,064,520.72	49%	1,124,483.28
	BENEFITS	1,198,748.46	81,383.67	510,466.40	-	510,466.40	43%	688,282.06
	OFFICE EQUIP. REPAIR	3,500.00	-	-	3,500.00	3,500.00	100%	-
	EQUIPMENT	42,000.00	-	-	8,020.87	8,020.87	19%	33,979.13
	OFFICE FURNITURE	2,000.00	-	-	-	-	0%	2,000.00
	PROFESSIONAL SERV	6,800.00	-	229.90	213.92	443.82	7%	6,356.18
	COPIER MACHINE	1,000.00	-	-	-	-	0%	1,000.00
	COPIER PAPER	500.00	-	-	-	-	0%	500.00
	SUPPLIES	91,038.00	2,431.81	32,926.43	9,994.26	42,920.69	47%	48,117.31
	COMPUTER HARDWARE	651,400.00	-	361,274.17	-	361,274.17	55%	290,125.83
	OTHER SERVICES	290,087.00	19,199.90	82,547.88	63,226.99	145,774.87	50%	144,312.13
	TRAVEL/CONFERENCE	11,500.00	3,676.09	5,042.70	-	5,042.70	44%	6,457.30
	HOPITALITY	9,020.00	-	267.82	-	267.82	3%	8,752.18
	VEHICLE MAINTENANCE	28,511.00	-	860.17	-	860.17	3%	27,650.83
	GENERAL INSURANCE	217,770.00	18,147.50	108,885.00	-	108,885.00	50%	108,885.00
<b>TOTAL</b>		<b>4,742,878.46</b>	<b>287,917.73</b>	<b>2,167,021.19</b>	<b>84,956.04</b>	<b>2,251,977.23</b>	<b>47%</b>	<b>2,490,901.23</b>

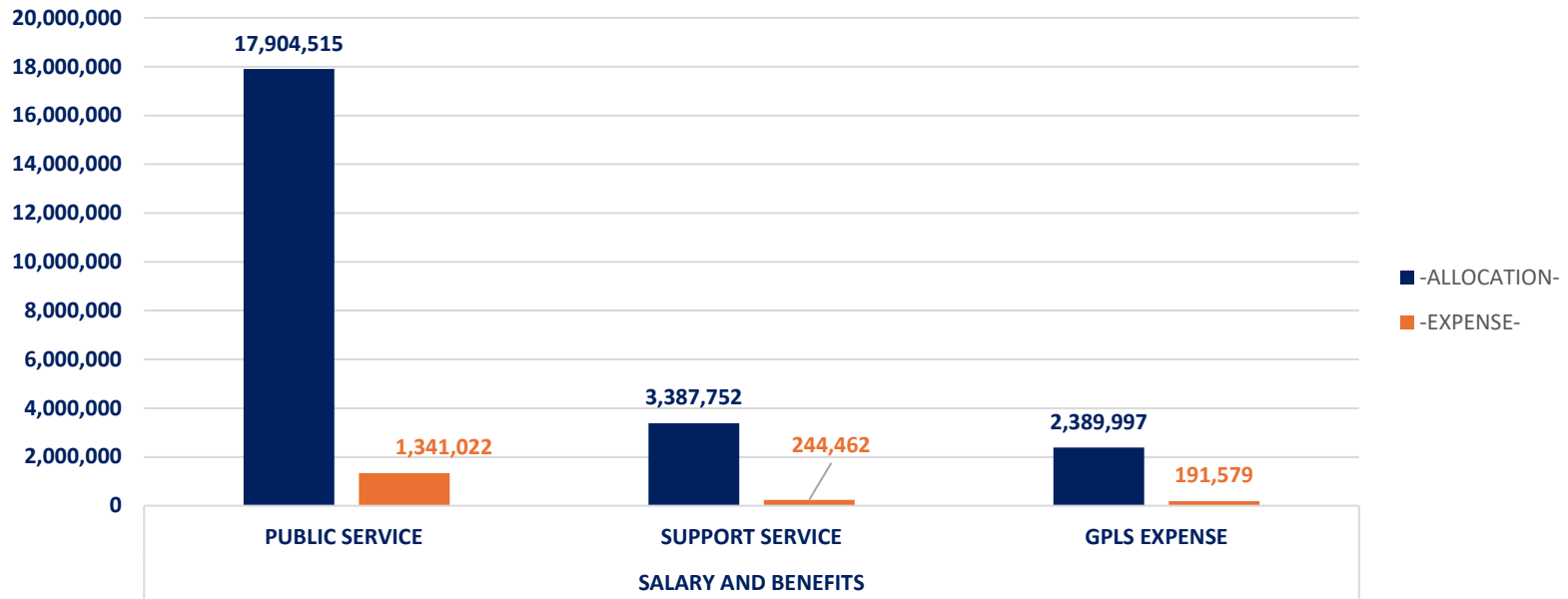


**FULTON COUNTY LIBRARY SYSTEM**  
**MONTHLY FINANCIAL REPORT- BY ORG TYPE JUNE**

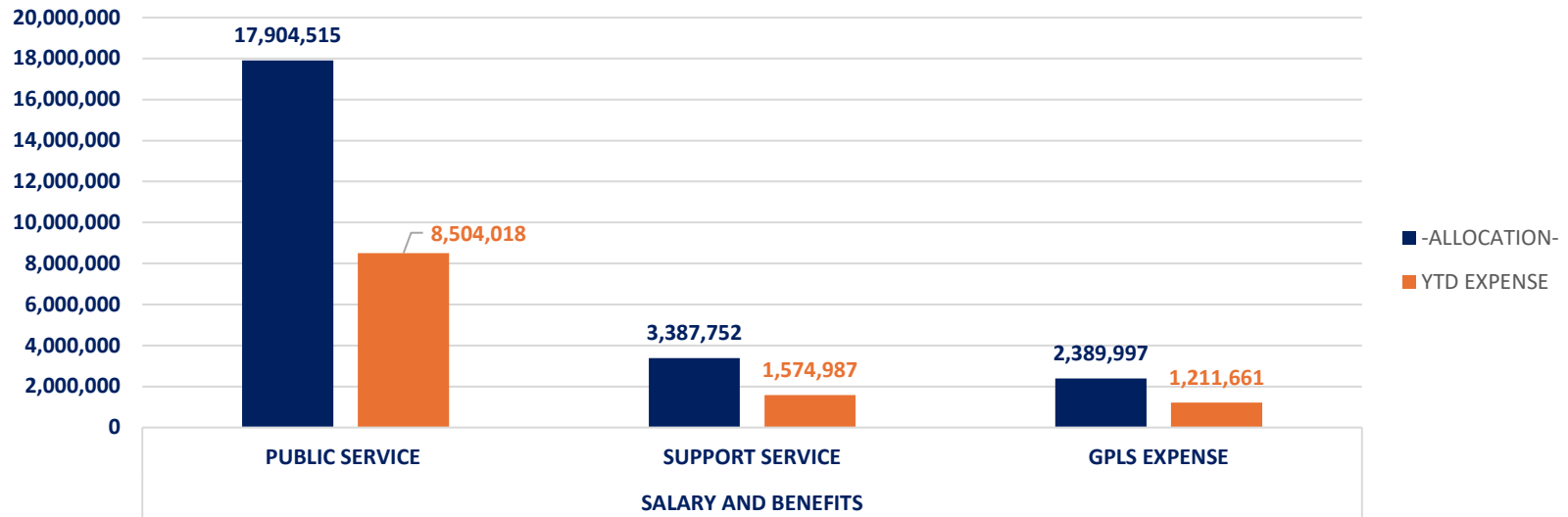
AS OF JUNE 30, 2024

ORGANIZATION	SERVICE	2024 BUDGET	JUNE	2024 YTD	2024 YTD	2024 YTD	2024 YTD	BUDGET
TYPE	DESCRIPTION	ALLOCATION	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	COMMITTED	% COMMITTED	BALANCE
GPLS EXPENDITURES	REG SALARY	1,641,522.00	133,382.10	851,661.32	-	851,661.32	52%	789,860.68
	BENEFITS	748,474.60	58,197.38	359,999.95	-	359,999.95	48%	388,474.65
	BOOKS	809,859.00	-	808,851.00	-	808,851.00	100%	1,008.00
<b>TOTAL</b>		<b>3,199,855.60</b>	<b>191,579.48</b>	<b>2,020,512.27</b>	<b>-</b>	<b>2,020,512.27</b>	<b>63%</b>	<b>1,179,343.33</b>

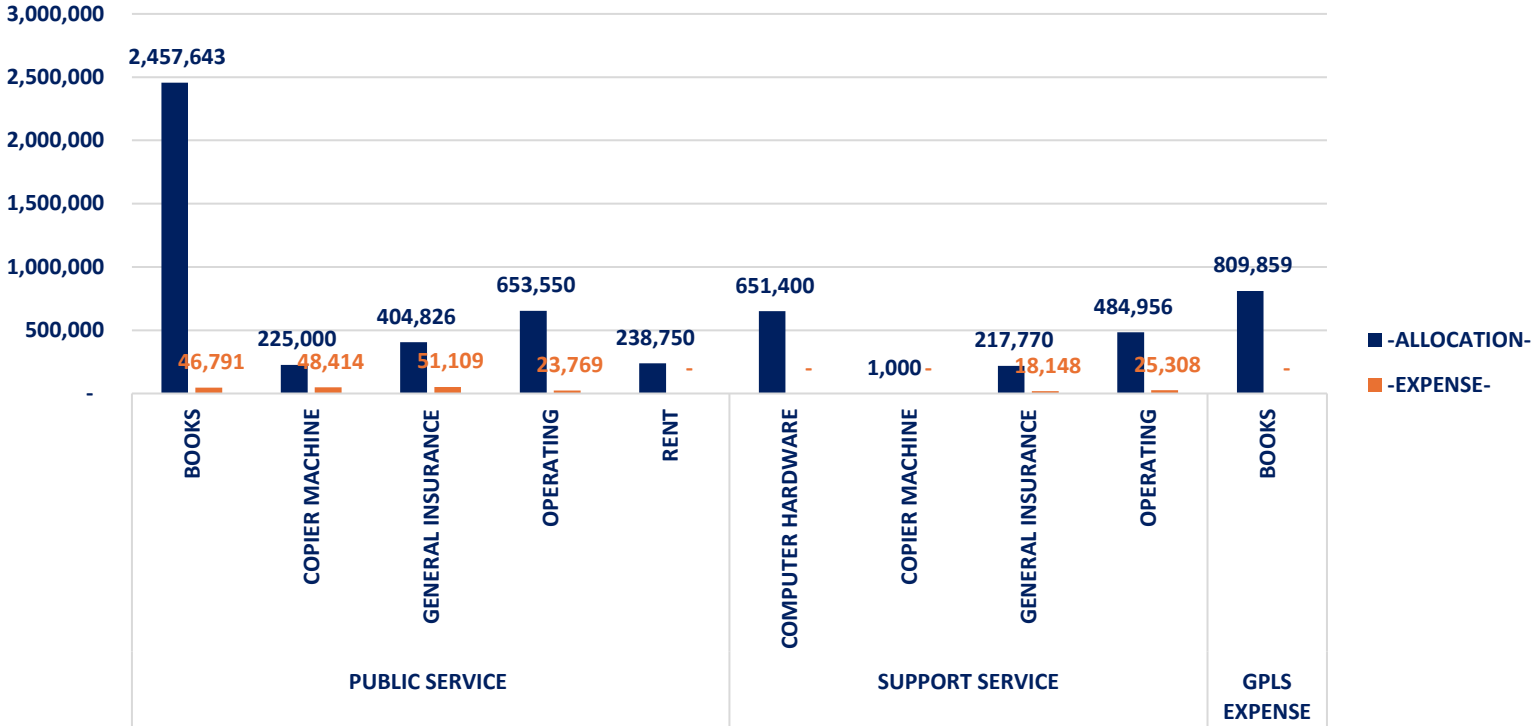
### June Salary and Benefits by Program



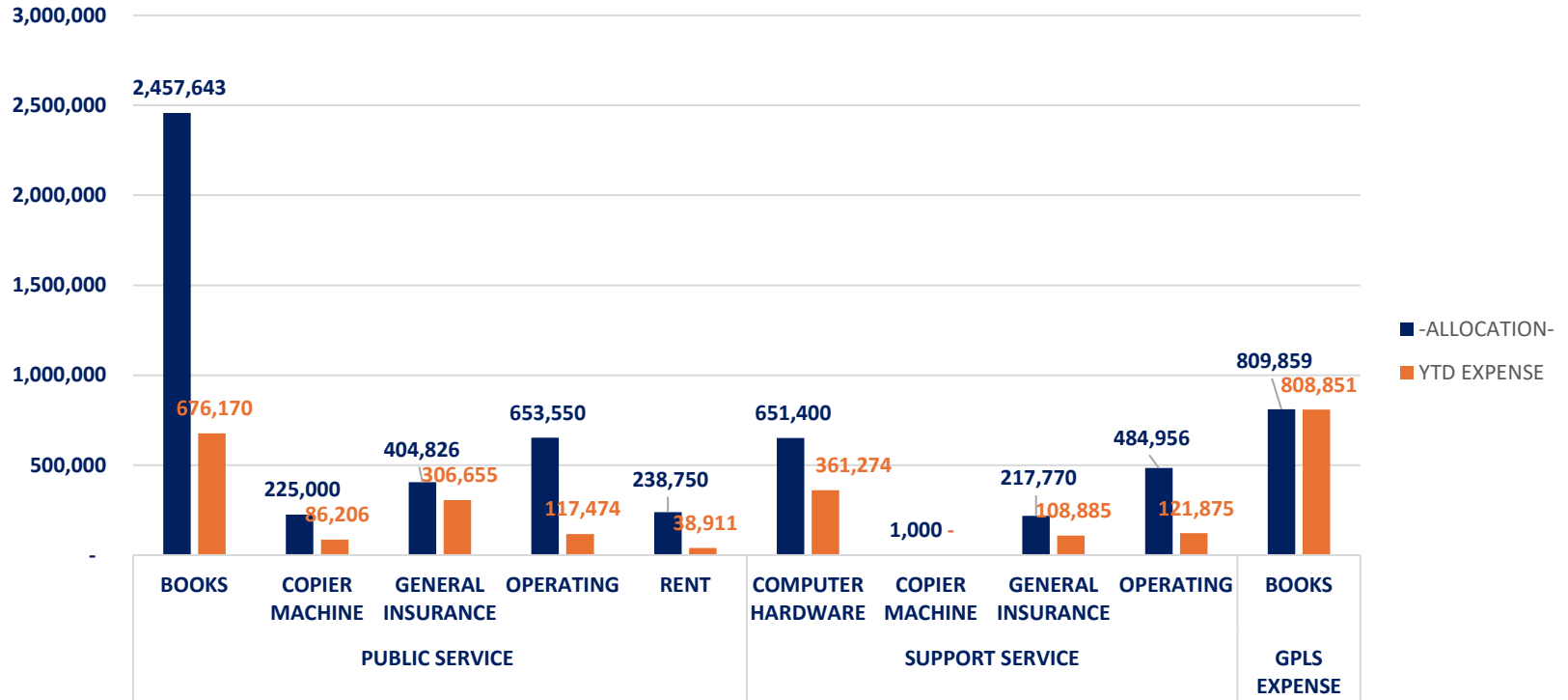
### Year to Date Salary and Benefits by Program



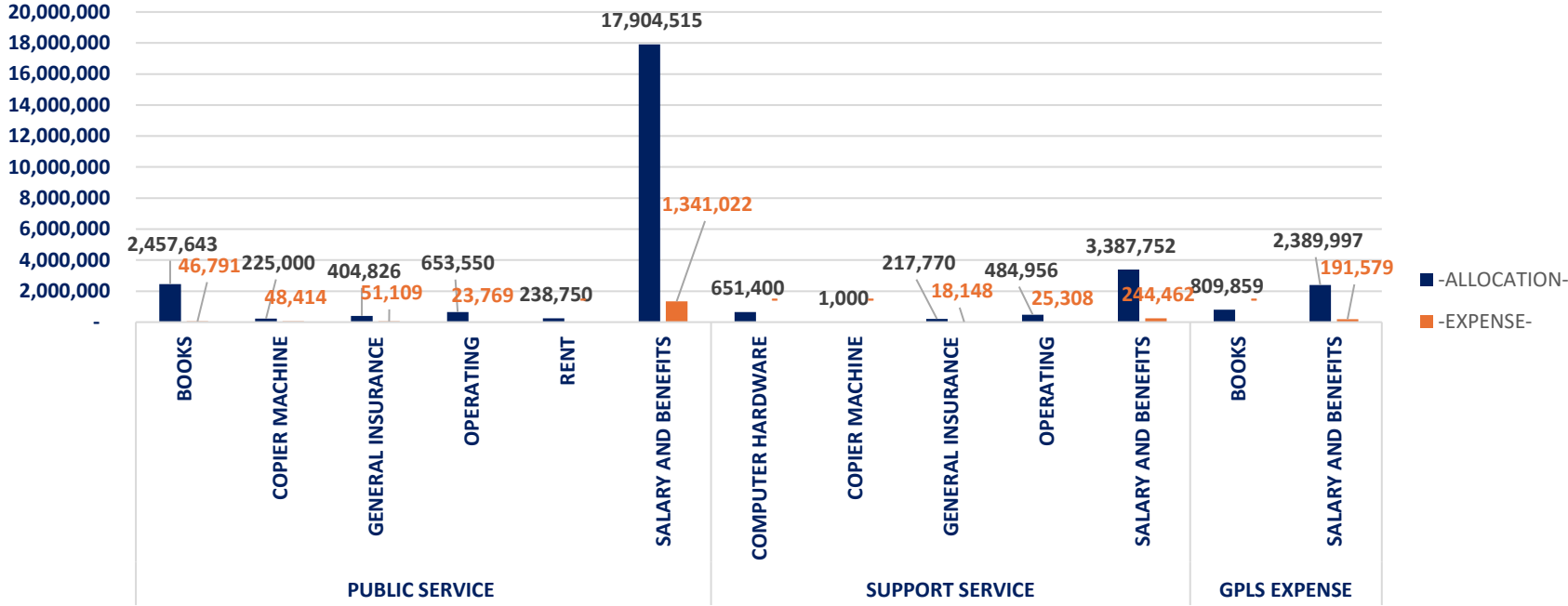
### June Operating Expenses by Program



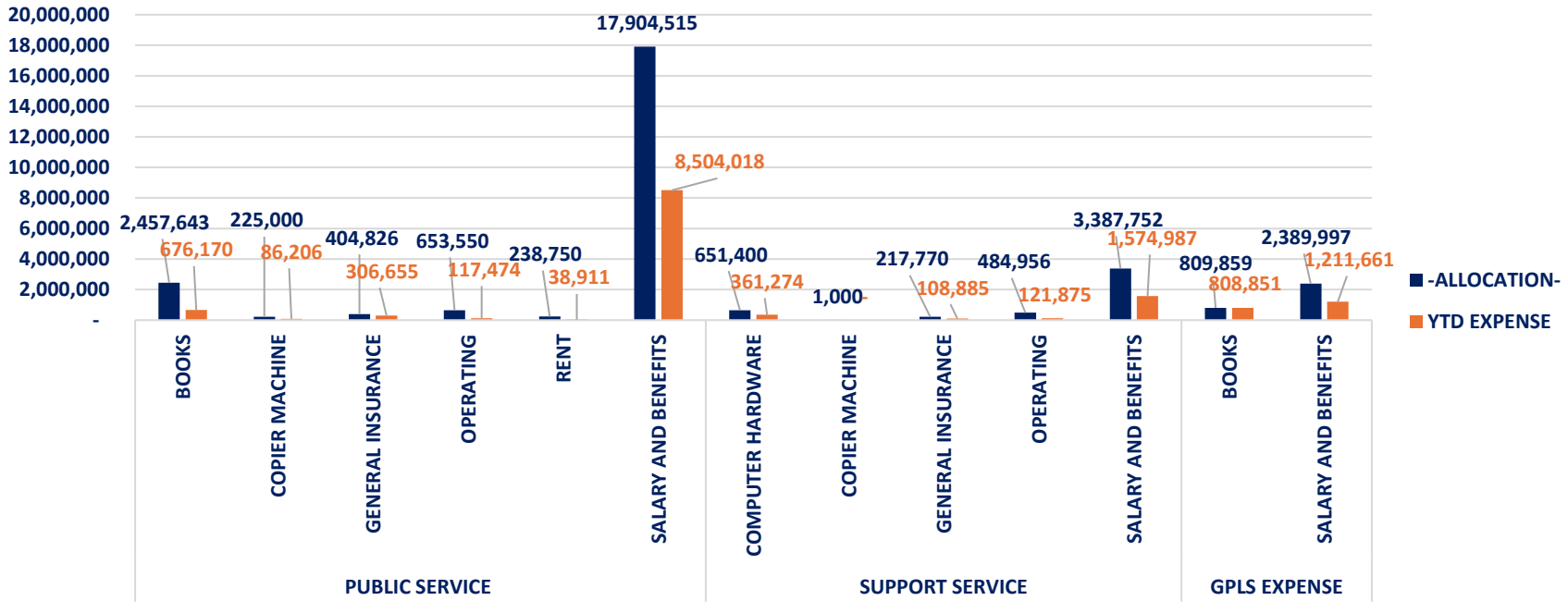
### YEAR TO DATE OPERATING EXPENSE BY PROGRAM



### June Total Expenses by Program



### Grand Total Expenses by Program



## Monthly Usage Summary - June 2024

Doc. #24-35

Activity and Description	2024	YTD	2023	YTD	YTD % +/-
<b>Circulation</b>					
Total number of items checked out of the library	207800	1146761	213021	1098374	4%
<b>Holds</b>					
Number of requests by patrons	50,100	288297	51885	281812	2%
<b>Visits</b>					
Number of people entering a library for any reason	192864	1230827	233315	1593168	-23%
<b>Computer/Internet Usage</b>					
Number of computer sessions (Internet access and office software)	70217	360225	75641	408138	-12%
Number of hours of computer use	27,485	142173	31130	166671	-15%
<b>Web Page Visits</b>					
Number of times people have visited the library's websites	1417144	7741404	1054008	5617479	38%
<b>Web Visitors</b>					
Number of people who visited the library's websites	242,338	1294480	197700	1071373	21%
<b>Virtual Circulation</b>					
Number of materials downloaded or streamed	163329	986812	145555	826266	19%
<b>Virtual Circulation Users</b>					
Number of people who downloaded or streamed	34313	211742	29879	172103	23%
<b>Children's programs</b>					
Library sponsored programs offered for children (birth - 12)	281	1765	396	1562	13%
Number of people attending programs	10537	51401	11686	49139	5%
<b>Teen Programs</b>					
Library sponsored programs offered for teens (13 - 17)	105	568	35	261	118%
Number of people attending programs	1438	6842	254	1323	417%
<b>Adult Programs</b>					
Library sponsored programs offered for adults (18 + )	315	1865	314	1730	8%
Number of people attending programs	3684	21330	4258	24104	-12%
<b>Programs - Total</b>					
Library sponsored programs offered (includes all-ages not counted above)	904	5215	869	4189	24%
Number of people attending programs	23224	109778	21424	90165	22%
<b>Meeting Rooms</b>					
Non-library sponsored meetings or activities scheduled	296	1917	370	2052	-7%
Number of people attending meetings or activities	5484	29417	6579	33806	-13%



## June 2024 Executive Write Up

We continue to work through technical issues with the gate software. The software reported 820,448 visits to the Wolf Creek Library. We did not include this number in the spreadsheet as it is an anomaly. Wolf Creek's gate has been offline, but it saved all of the historical data. The large number is the total of all of these previously unrecorded visits. The statistics for next month should better reflect the visits to Wolf Creek.

June marked the first month that we reinstated the Binge pass in Hoopla. This resource gives patrons unlimited checkouts to certain materials in a collection for a set number of days. For example, the Great Courses Binge pass gives patrons access to view any number of Great Courses in the collection during a 7-day period. Patrons previously had access to this circulation option, but we were unable to accurately track usage. The vendor has made some changes and we have once again provided access. We are working with the County's Strategy Office to make sure that these circulation numbers are accurately reported.

## Fulton County Library System Circulation Stats - June 2024

AGENCY NAME	ADULT	JUVENILE	Y/A	OTHER	MONTH 2024 TOTAL	MONTH 2023 TOTAL	INCREASE/DECREASE	PERCENT CHANGE	YTD 2024 CIRC	YTD 2023 CIRC	INCREASE/DECREASE	PERCENT CHANGE
ADAMS PARK	415	500	46	2	963	798	165	20.68%	6,058	4,769	1,289	27.03%
ADAMSVILLE/COLLIER HEIGHTS	607	566	57	0	1230	1106	124	11.21%	8,345	6,342	2,003	31.58%
ALPHARETTA	6571	15869	966	10	23416	24551	-1135	-4.62%	118,542	129,369	-10,827	-8.37%
BUCKHEAD	4363	5763	249	7	10382	9773	609	6.23%	59,973	54,392	5,581	10.26%
CLEVELAND AVE	12	1	0	0	13	1018	-1005	-98.72%	131	5,077	-4,946	-97.42%
COLLEGE PARK	810	1068	100	0	1978	1196	782	65.38%	11,840	7,527	4,313	57.30%
DOGWOOD	435	398	38	0	871	1488	-617	-41.47%	5,558	7,044	-1,486	-21.10%
EAST ATLANTA	640	1222	50	0	1912	6001	-4089	-68.14%	31,595	33,544	-1,949	-5.81%
EAST POINT	64	21	2	0	87	2123	-2036	-95.90%	766	10,545	-9,779	-92.74%
EAST ROSWELL	4894	8943	363	7	14207	13676	531	3.88%	74,450	72,424	2,026	2.80%
EVELYN G. LOWERY @ CASCADE	1009	1285	69	0	2363	2380	-17	-0.71%	13,033	12,436	597	4.80%
FAIRBURN	694	1053	75	0	1822	1520	302	19.87%	9,597	8,497	1,100	12.95%
GLADYS S. DENNARD @ SOUTH FULTON	1341	2124	182	1	3648	2989	659	22.05%	18,445	15,151	3,294	21.74%
HAPEVILLE	724	1191	70	3	1988	1677	311	18.55%	11,255	8,107	3,148	38.83%
JOAN P. GARNER @ PONCE DE LEON	4775	5856	317	6	10954	10913	41	0.38%	62,873	60,515	2,358	3.90%
KIRKWOOD	2010	5024	222	5	7261	5187	2074	39.98%	35,451	30,087	5,364	17.83%
LOUISE WATLEY @ SOUTHEAST ATLANTA	727	1361	75	0	2163	1629	534	32.78%	12,378	10,149	2,229	21.96%
MARTIN LUTHER KING, JR	38	20	3	0	61	948	-887	-93.57%	1,757	6,286	-4,529	-72.05%
MECHANICSVILLE	230	380	34	1	645	520	125	24.04%	3,947	2,851	1,096	38.44%
METROPOLITAN	1564	3344	131	1	5040	4768	272	5.70%	29,350	26,983	2,367	8.77%
MILTON	4774	12866	692	6	18338	18338	0	0.00%	95,621	75,466	20,155	26.71%
NORTHEAST/SPRUILL OAKS	3069	7486	637	12	11204	11535	-331	-2.87%	62,403	60,454	1,949	3.22%
NORTHSIDE	3579	7632	297	18	11526	11132	394	3.54%	60,507	53,968	6,539	12.12%
NORTHWEST @ SCOTTS CROSSING	930	2437	89	0	3456	4119	-663	-16.10%	20,119	21,911	-1,792	-8.18%
OCEE	5464	13158	1406	11	20039	19868	171	0.86%	105,726	100,483	5,243	5.22%
PALMETTO	545	1072	42	0	1659	1397	262	18.75%	8,960	8,567	393	4.59%
PEACHTREE	2342	1820	124	3	4289	4532	-243	-5.36%	25,062	25,462	-400	-1.57%
ROSWELL	5896	10443	497	11	16847	17170	-323	-1.88%	87,628	84,460	3,168	3.75%
SANDY SPRINGS	7447	12871	738	10	21066	20842	224	1.07%	113,280	105,288	7,992	7.59%
WASHINGTON PARK	591	937	95	1	1624	1719	-95	-5.53%	8,463	8,833	-370	-4.19%
WEST END	217	224	16	0	457	1361	-904	-66.42%	7,405	7,333	72	0.98%
WOLFCREEK	1232	2345	193	2	3772	3893	-121	-3.11%	18,869	18,426	443	2.40%
<b>BRANCHES TOTAL</b>	<b>68009</b>	<b>129280</b>	<b>7875</b>	<b>117</b>	<b>205281</b>	<b>210167</b>	<b>-4886</b>	<b>-2.32%</b>	<b>1,129,387</b>	<b>1,082,746</b>	<b>46,641</b>	<b>4.31%</b>
CENTRAL	1754	567	115	6	2442	2787	-345	-12.38%	16,991	15,070	1,921	12.75%
OUTREACH SERVICES	1	0	0	0	1	0	1	#DIV/0!	12	15	-3	-20.00%
AUBURN AVENUE RESEARCH	76	0	0	0	76	67	9	13.43%	371	543	-172	-31.68%
<b>SYSTEM TOTAL</b>	<b>69840</b>	<b>129847</b>	<b>7990</b>	<b>123</b>	<b>207800</b>	<b>213021</b>	<b>-5221</b>	<b>-2.45%</b>	<b>1,146,761</b>	<b>1,098,374</b>	<b>48,387</b>	<b>4.41%</b>

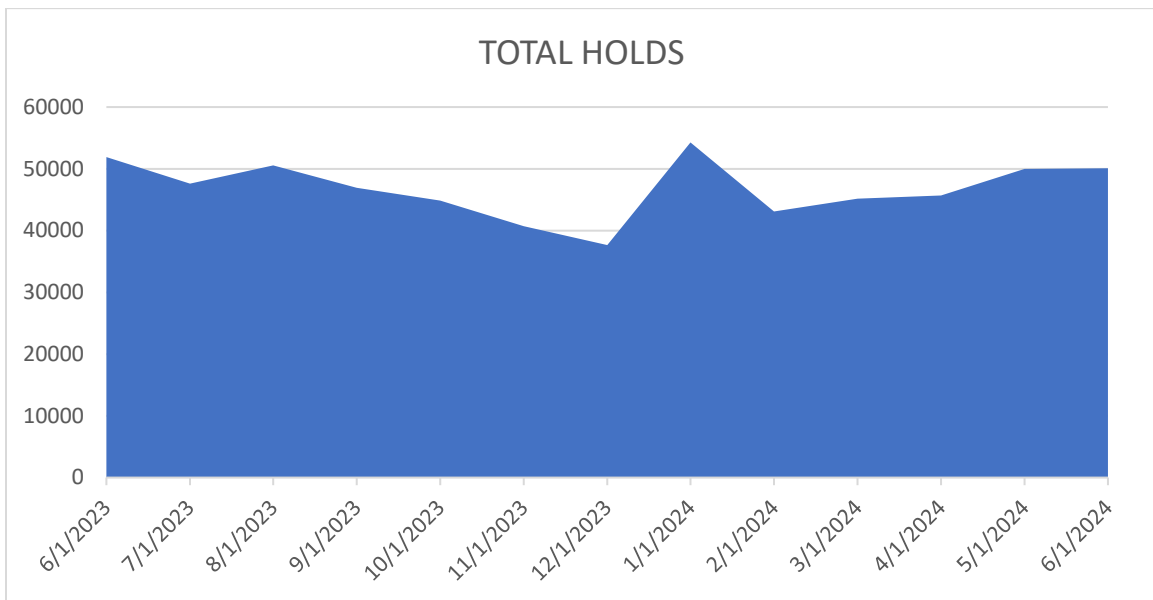
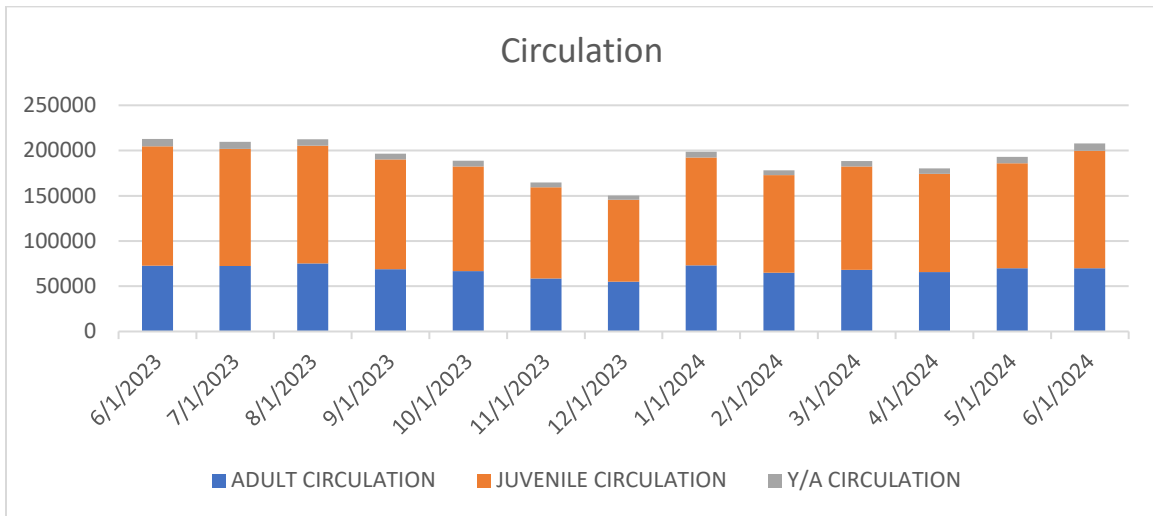
## FULTON COUNTY SYSTEM STATS AT A GLANCE - June 2024

AGENCY NAME	TOTAL CIRCULATION	TOTAL REGISTRATIONS	COMPUTER USAGE	LIBRARY VISITS	NUMBER OF PROGRAMS	PROGRAM ATTENDANCE	NUMBER OF MEETINGS	MEETING ATTENDANCE	VOTER REGISTRATIONS
ADAMS PARK	963	101	2579	4,920	18	94	0	0	0
ADAMSVILLE/COLLIER HEIGHTS	1,230	95	2728	4,119	27	204	1	7	1
ALPHARETTA	23,416	865	1832	16,614	61	2677	16	394	0
BUCKHEAD	10,382	671	1740	9,758	33	1127	38	1143	0
CLEVELAND AVE	13	27	0	0	0	0	0	0	0
COLLEGE PARK	1,978	154	4142	5,455	13	484	6	58	0
DOGWOOD	871	81	900	2,686	18	217	2	15	0
EAST ATLANTA	1,912	212	24	47	0	0	0	0	0
EAST POINT	87	83	0	0	0	0	0	0	0
EAST ROSWELL	14,207	459	571	6,975	42	1005	5	65	0
EVELYN G. LOWERY @ CASCADE	2,363	274	3050	9,122	32	855	8	425	0
FAIRBURN	1,822	246	1024	3,002	14	158	0	0	0
GLADYS S. DENNARD @ SOUTH FULTON	3,648	322	3859	6,798	42	1248	15	250	5
HAPEVILLE	1,988	99	1530	0	13	317	26	439	3
JOAN P. LOWERY @ PONCE DE LEON	10,954	484	5716	7,648	28	255	2	6	0
KIRKWOOD	7,261	295	836	6,093	13	403	4	54	0
LOUISE WATLEY @ SOUTHEAST ATLANTA	2,163	82	3288	5,518	41	797	8	60	0
MARTIN LUTHER KING, JR	61	50	0	0	0	0	0	0	0
MECHANICSVILLE	645	60	2283	2,829	5	5	18	210	0
METROPOLITAN	5,040	202	3735	7,412	22	352	44	373	0
MILTON	18,338	482	651	7,573	67	1244	7	165	6
NORTHEAST/SPRUILL OAKS	11,204	295	530	5,825	35	551	10	121	4
NORTHSIDE	11,526	339	790	6,908	19	1060	2	20	0
NORTHWEST @ SCOTTS CROSSING	3,456	141	1794	8,653	21	458	2	13	0
OCEE	20,039	636	734	11,537	32	819	6	86	0
PALMETTO	1,659	76	500	4,337	13	343	0	0	0
PEACHTREE	4,289	324	1276	4,421	23	459	0	0	1
ROSWELL	16,847	600	1933	792	42	1338	10	118	2
SANDY SPRINGS	21,066	693	3337	21,841	68	1888	2	22	7
WASHINGTON PARK	1,624	53	2123	4,299	9	186	6	80	2
WEST END	457	47	20	235	8	152	0	45	0
WOLFCREEK	3,772	307	1101	0	27	346	29	619	0
<b>BRANCHES TOTAL</b>	<b>205,281</b>	<b>8,855</b>	<b>54,626</b>	<b>175,417</b>	<b>786</b>	<b>19,042</b>	<b>267</b>	<b>4,788</b>	<b>31</b>
CENTRAL	2,442	376	15504	3,713	107	3468	29	696	12
VIRTUAL PROGRAMS					4	32			
OUTREACH VIRTUAL PROGRAMS	1	49	0	0	3	511	0	0	0
AUBURN AVENUE RESEARCH	76	4	87	13,734	4	171	0	0	0
<b>SYSTEM TOTAL</b>	<b>207,800</b>	<b>9,284</b>	<b>70,217</b>	<b>192,864</b>	<b>904</b>	<b>23,224</b>	<b>296</b>	<b>5,484</b>	<b>43</b>

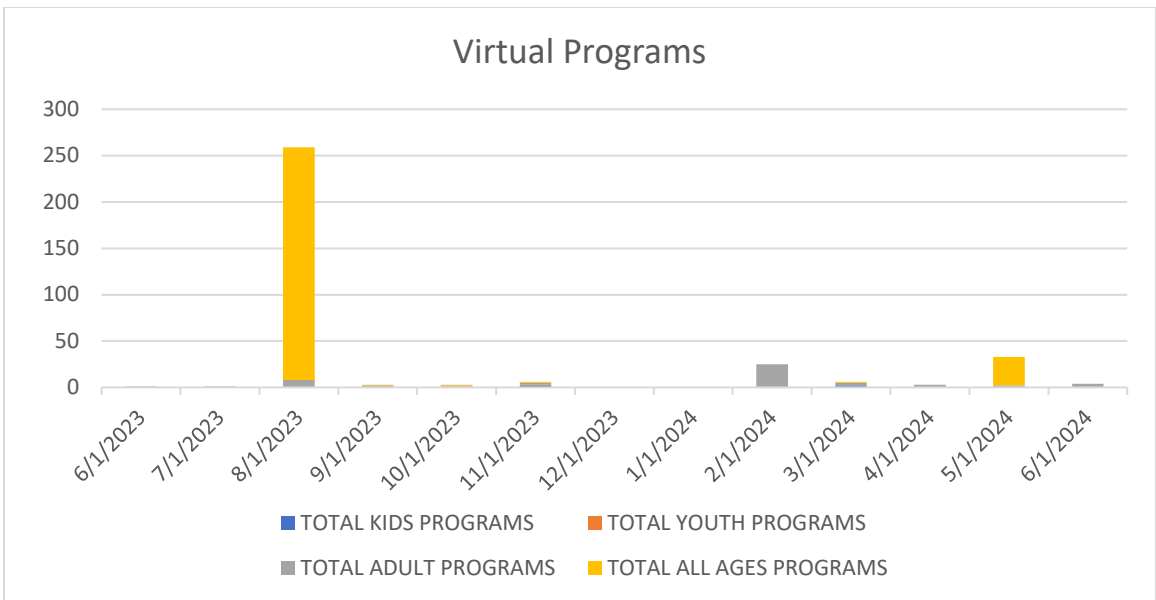
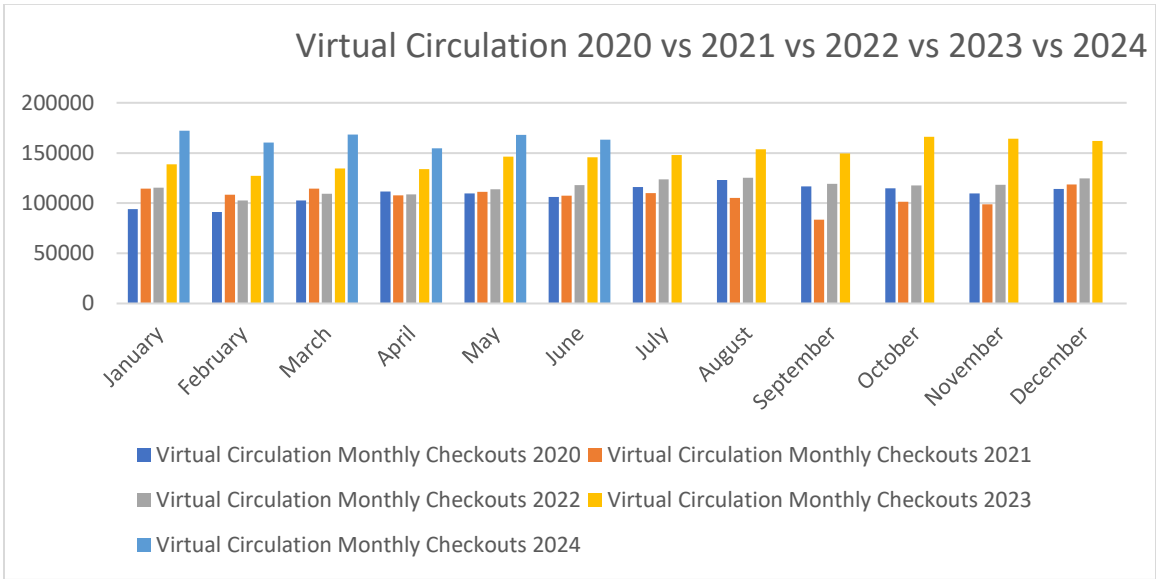
## FULTON COUNTY SYSTEM STATS AT A GLANCE - Q2 2024

AGENCY NAME	TOTAL CIRCULATION	TOTAL REGISTRATIONS	COMPUTER USAGE	LIBRARY VISITS	NUMBER OF PROGRAMS	PROGRAM ATTENDANCE	NUMBER OF MEETINGS	MEETING ATTENDANCE	VOTER REGISTRATIONS
ADAMS PARK	3,034	294	7,245	15,357	31	100	0	0	0
ADAMSVILLE/COLLIER HEIGHTS	4,020	288	8,373	18,718	58	488	6	46	3
ALPHARETTA	62,175	2,241	3,952	107,486	183	6,297	62	1,876	0
BUCKHEAD	29,826	1,914	6,879	28,888	68	2,693	60	1,577	1
CLEVELAND AVE	58	79	0	0	0	0	0	0	0
COLLEGE PARK	5,971	440	13,206	15,883	28	639	10	113	0
DOGWOOD	2,421	209	3,242	17,236	47	391	15	86	0
EAST ATLANTA	13,408	732	3,672	12,894	13	171	13	98	0
EAST POINT	308	235	0	0	0	0	0	0	0
EAST ROSWELL	38,284	1,069	1,694	32,671	111	2,011	17	153	6
EVELYN G. LOWERY @ CASCADE	6,770	749	8,150	25,587	95	2,032	44	1,049	0
FAIRBURN	4,877	569	3,085	9,201	40	439	7	125	6
GLADYS S. DENNARD @ SOUTH FULTON	9,712	878	10,554	27,185	129	2,767	47	475	9
HAPEVILLE	5,610	273	4,489	14,004	68	1,003	79	1,194	5
JOAN P. LOWERY @ PONCE DE LEON	31,413	1,277	19,144	25,013	74	989	3	17	0
KIRKWOOD	18,770	659	1,691	15,700	54	1,339	17	139	1
LOUISE WATLEY @ SOUTHEAST ATLANTA	6,127	228	8,417	11,079	149	1,352	22	158	0
MARTIN LUTHER KING, JR	245	156	0	0	0	0	0	0	0
MECHANICSVILLE	1,829	169	6,889	9,454	9	15	48	451	0
METROPOLITAN	13,968	539	10,260	20,042	72	1,270	118	1,363	0
MILTON	49,662	1,338	1,851	22,752	187	4,178	26	575	13
NORTHEAST/SPRUILL OAKS	32,045	813	1,372	17,274	123	1,814	29	351	12
NORTHSIDE	30,798	869	2,239	26,151	77	8,563	8	130	0
NORTHWEST @ SCOTTS CROSSING	8,879	398	5,479	39,855	45	812	17	161	0
OCEE	54,633	1,557	2,031	29,962	86	1,937	17	242	0
PALMETTO	4,767	197	1,417	8,220	35	638	12	247	7
PEACHTREE	12,127	947	2,213	22,868	60	944	2	30	3
ROSWELL	45,939	1,600	5,317	20,297	131	3,256	34	442	2
SANDY SPRINGS	58,235	1,952	9,838	59,887	214	5,173	16	206	16
WASHINGTON PARK	4,596	166	6,768	12,897	29	452	17	263	8
WEST END	3,139	247	4,017	8,738	37	374	18	267	0
WOLFCREEK	9,445	781	2,897	235	52	847	63	1,583	1
<b>BRANCHES TOTAL</b>	<b>573,091</b>	<b>23,863</b>	<b>166,381</b>	<b>675,534</b>	<b>2,305</b>	<b>52,984</b>	<b>827</b>	<b>13,417</b>	<b>93</b>
CENTRAL	8,021	1,166	47,390	54,920	312	7,917	112	1,836	18
VIRTUAL PROGRAMS	0	0	0	0	40	83	0	0	0
OUTREACH VIRTUAL PROGRAMS	3	113	0	0	6	549	0	0	0
AUBURN AVENUE RESEARCH	200	8	197	57,406	8	344	0	0	0
<b>SYSTEM TOTAL</b>	<b>581,315</b>	<b>25,150</b>	<b>213,968</b>	<b>787,860</b>	<b>2,671</b>	<b>61,877</b>	<b>939</b>	<b>15,253</b>	<b>111</b>

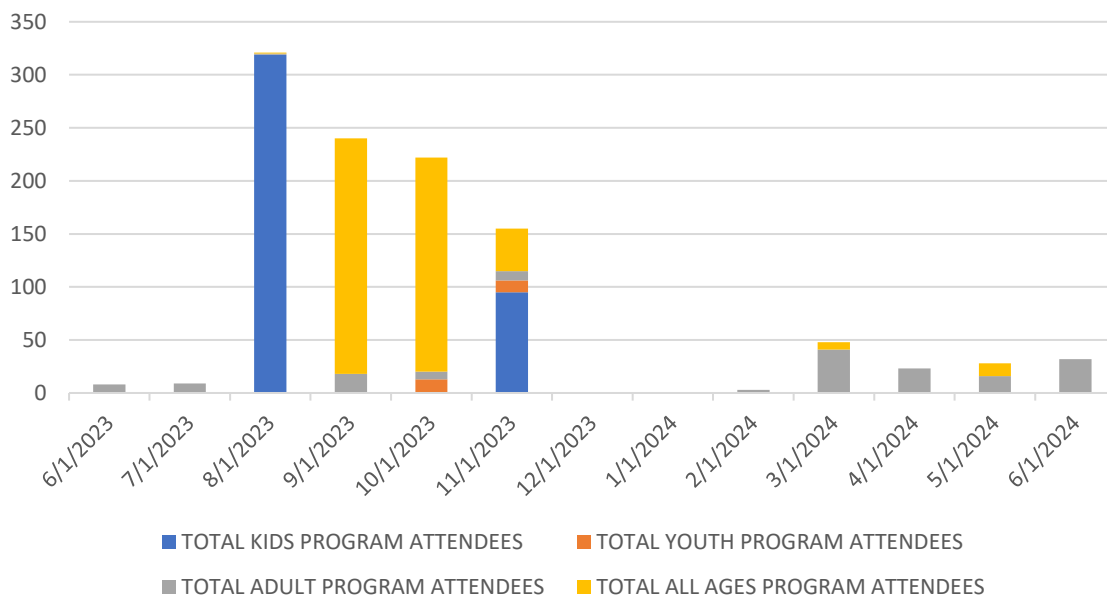
## June 2024 Executive Summary – Charts



January 2022 virtual circulation and virtual circulation user's numbers were revised upward due to Hoopla.



### Virtual Program Attendance





## Fulton County Library System

### REVISED 2024 HOLIDAY/CLOSING CALENDAR

DATE	DAY OF THE WEEK	HOLIDAY	DESCRIPTION
December 31, 2023	Sunday	New Year's Day Holiday	Holiday – Library Closed
January 1, 2024	Monday	New Year's Day Holiday	Holiday – Library Closed (Fulton County Closed)
January 15, 2024	Monday	Martin Luther King, Jr.	Holiday – Library Closed (Fulton County Closed)
February 19, 2024	Monday	President's Day	Holiday – Library Closed (Fulton County Closed)
March 31, 2024	Sunday	Easter	Holiday – Library Closed
May 27, 2024	Monday	Memorial Day	Holiday – Library Closed (Fulton County Closed)
June 19, 2024	Wednesday	Juneteenth Day	Holiday – Library Closed (Fulton County Closed)
July 4, 2024	Thursday	Independence Day	Holiday – Library Closed (Fulton County Closed)
July 5, 2024	Friday	Independence Day - Admin Leave Approved by BOC	Holiday – Library Closed (Fulton County Closed)
September 2, 2024	Monday	Labor Day	Holiday – Library Closed (Fulton County Closed)
October 14, 2024	Monday	Staff Development Day	Library Closed Columbus Day
November 11, 2024	Monday	Veterans Day	Holiday – Library Closed (Fulton County Closed)
November 27, 2024	Wednesday	Thanksgiving Holiday	Library Closes at 6:00 p.m.
November 28, 2024	Thursday	Thanksgiving Day Holiday	Holiday – Library Closed (Fulton County Closed)
November 29, 2024	Friday	Thanksgiving Holiday	Holiday – Library Closed (Fulton County Closed)
December 24, 2024	Tuesday	Christmas Eve	Holiday – Library Closed (Fulton County Closed)
December 25, 2024	Wednesday	Christmas Day Holiday	Holiday – Library Closed (Fulton County Closed)
December 26, 2024	Thursday	Christmas Holiday - Admin Leave Approved by BOC	Holiday – Library Closed (Fulton County Closed)
December 27, 2024	Friday	Christmas Holiday - Admin Leave Approved by BOC	Holiday – Library Closed (Fulton County Closed)
December 31, 2024	Tuesday	New Year's Eve	Holiday – Library Closed (Fulton County Closed)
January 1, 2025	Wednesday	New Year's Day Holiday	Holiday – Library Closed (Fulton County Closed)