



**FULTON
COUNTY**
LIBRARY
SYSTEM

BOARD OF TRUSTEES

MEETING
INFORMATION PACKET

AUGUST 28, 2024



TABLE OF CONTENTS

TOPIC	PAGE#
BOARD OF TRUSTEES MEETING AGENDA	3
BOARD OF TRUSTEES MEETING MINUTES - JULY 24, 2024	4-19
DIRECTOR'S REPORT	20
MONTHLY FINANCIAL REPORT	21
MONTHLY FINANCIAL REPORT - BY ORG TYPE	22-24
MONTHLY FINANCIAL GRAPHS	25-29
MONTHLY USAGE SUMMARY	30-31
MONTHLY SYSTEM CIRCULATION STAT	32
MONTHLY SYSTEM STATS AT-A-GLANCE	33
MONTHLY SYSTEM STATS GRAPHS	34-36



REVISED

**FULTON COUNTY LIBRARY SYSTEM
BOARD OF TRUSTEES MEETING
AUGUST 28, 2024 - 4:00 P.M.
AGENDA**

- I. Call to Order
- II. Public Comments
- III. Adoption of Agenda* Doc. #24-39
- IV. Jamar Parker, Financial System Manager Budget Update
- V. Work Orders Report - Paul Kaplan
- VI. Approval of Minutes - July 24, 2024* Doc. #24-38
- VII. Chairman's Report
- VIII. Director's Reports Doc. #24-42
 - Library Services and Trends
 - Monthly Financial Report Doc. #24-40
 - Monthly Usage Summary Doc. #24-41
 - FCLS Look Ahead Events/Programs
- IX. Unfinished Business Doc. #24-06
 - A. Central Library - Update
 - B. AFPL Foundation M.O.U. - Update
 - C. Dress Code - Discussion
 - D. Code of Conduct - Discussion
 - E. Rental Policy - Discussion
- X. New Business Doc. #24-43
 - A. Naming Committee Recommendation*
 - B. Foundation Update
- XI. Appeal Hearing
- XII. Adjournment

*Action is anticipated on this item

Doc. #24-39



FULTON COUNTY LIBRARY SYSTEM

BOARD OF TRUSTEES MEETING

JULY 24, 2024 - 4:00 P.M.



Members Present: Borders, Priscilla - Chair
Denson, Damian J.
Jordan, Linda,
Joyner, D. Chip (via Zoom)
Kaplan, Paul
Radakovich, Nina - Vice Chair
Rice, Beverly

Members Absent: Piontek, Joe

Also In Attendance: Holloman, Gayle H. - Executive Director
Clary, Audrey - Assistant to the Director's Office
Claxton, Zenobia - Assistant to the Director's Office
Culler, Jennifer - Supervising County Attorney (via Zoom)

Guest: Gilliam, Teryn - Branch Group Administrator

Webinar Attendees: 2

Board Chair Priscilla Borders called the meeting to order at 4:01 p.m.

TABLE OF CONTENTS

CALL TO ORDER	4
PUBLIC COMMENTS	4
24-33 ADOPTION OF AGENDA	4
MOTION	4
24-32 APPROVAL OF MINUTES - JUNE 26, 2024	4
MOTION	4
CHAIRMAN'S REPORT	5
ADULT SUMMER READING PROGRAM & ONE BOOK, ONE READ	5
DISCUSSION -TERYN GILLIAM, BRANCH GROUP ADMINISTRATOR.....	5
WORK ORDERS REPORT - PAUL KAPLAN	9
24-36 DIRECTOR'S REPORTS	10
LIBRARY SERVICES AND TRENDS	10
24-34 MONTHLY FINANCIAL REPORT	10
24-35 MONTHLY USAGE SUMMARY	10
LIBRARY CLOSURE REPORT - 2 nd QUARTER	10
FCLS LOOK AHEAD EVENTS / PROGRAMS	10
UNFINISHED BUSINESS	14
A. CENTRAL LIBRARY - UPDATE	14
B. AFPL FOUNDATION M.O.U. - UPDATE	14
C. 24-06 DRESS CODE - DISCUSSION	14
D. FCLS LIBRARY LOAN POLICY- DISCUSSION	14
E. CODE OF CONDUCT- DISCUSSION	14
F. RENTAL POLICY - DISCUSSION	14
NEW BUSINESS	15
24-37 FULTON COUNTY LIBRARY SYSTEM 2024 HOLIDAY/CLOSING CALENDAR.....	15
MOTION	15
ADJOURNMENT	16
MOTION	16

CALL TO ORDER

CHAIR PRISCILLA BORDERS: Good afternoon, everyone. It's 4:01, we're going to start today's Board of Trustees meeting. My name is Priscilla Borders, I'm the Board Chair. So, do we have any public comments, Mrs. Claxton?

PUBLIC COMMENTS

MRS. ZENOBIA CLAXTON: We do not have any public comments.

CHAIR PRISCILLA BORDERS: Thank you for the update.

MRS. ZENOBIA CLAXTON: You're welcome.

24-33 ADOPTION OF AGENDA**MOTION**

CHAIR PRISCILLA BORDERS: So, for the agenda, I hope we had time to review it. If there are no corrections or additions, I'll entertain a motion to adopt the agenda for July 24, 2024.

MR. PAUL KAPLAN: So, moved.

CHAIR PRISCILLA BORDERS: I got a first.

MS. BEVERLY RICE: Second.

CHAIR PRISCILLA BORDERS: A second, all those in favor of adopting the agenda, please signify by saying aye.

TRUSTEES: Aye.

CHAIR PRISCILLA BORDERS: Any opposed? Great. So, for approval of the minutes -- correction, the agenda is for July 24, 2024, and the minutes that we're going to discuss and approve now are from June 26, 2024. So, does anybody have any corrections or additions or comments regarding the June 26, 2024, minutes? If not --

24-32 APPROVAL OF MINUTES - JUNE 26, 2024**MOTION**

MS. LINDA JORDAN: Madam President, I do. I was present and in-person, I was not on Zoom. I was here.

MRS. ZENOBIA CLAXTON: We know, and we've sent you the corrected copy.

MS. LINDA JORDAN: Oh, I'm sorry.

MRS. ZENOBIA CLAXTON: The soft copy. So, we made a note of this in the book.

CHAIR PRISCILLA BORDERS: In the book, good, okay.

MS. LINDA JORDAN: Thank you very much.

MRS. ZENOBIA CLAXTON: You're welcome.

CHAIR PRISCILLA BORDERS: The electronic copy had the updated, correct? Okay. So other than that, does anybody have any other corrections for the minutes? If not, I'll entertain a motion to approve the minutes of June 26th.

MS. LINDA JORDAN: So, moved.

MS. BEVERLY RICE: Second.

CHAIR PRISCILLA BORDERS: I have a first and second. All those in favor of adopting the minutes of June 26th, signify by saying aye.

TRUSTEES: Aye.

CHAIR PRISCILLA BORDERS: All those opposed? Minutes approved.

CHAIRMAN'S REPORT

CHAIR PRISCILLA BORDERS: For Chairman's report, I have nothing further other than what's listed here in the agenda. So, I will proceed and let the Executive Director introduce our next speaker.

ADULT SUMMER READING PROGRAM & ONE BOOK, ONE READ -

TERYN GILLIAM, BRANCH GROUP ADMINISTRATOR

MRS. GAYLE H. HOLLOWAN: Thank you, Madam Chair. It's good to see you all. Good evening. Everything's coming along beautifully, and I just wanted to introduce you all to one of our Branch Group Administrators, Teryn Gilliam. She's also leading our One Book, One Read event again this year, and other things that she'll tell you about. So, Teryn.

MS. TERYN GILLIAM: Okay. Hello, everyone.

TRUSTEES: Hello.

MS. TERYN GILLIAM: Happy to be here and to meet some of you guys. All right, have a couple of things here as you can see. I am going to start off today by talking about Adult Summer Reading that we're in the process of right now. We currently have 3,014 registrants, and currently registered for summer reading, which is a 49 percent increase from last year. Last year, we had 2,027, so we're really excited about that. This year, each branch was given a basket consisting of a copy of our One Book, One Read book along with a water bottle, a water bottle with the summer reading theme on it, a journal with the summer reading theme on it, as well as this nice cap, Libraries are Life. That's included in this basket. Each branch was given this basket, so that they can conduct their own prize or raffle or a contest in order to give to one of their patrons. The grand prize will be a gift certificate to I-Fly, which if some of you all are not familiar with it, is an indoor skydiving facility near Cumberland. The reason for this is because this year's summer reading theme is Adventure. So, they really loved this, and we had three. We want to thank the Library Foundation; they're the ones who purchased these gift cards for us. Also, let me pass these out to you. Next, we will talk about Libraries with Heart, which we'll see on that flyer as well. This is -- some of you were at the grand opening for this event, which here's the poster for it. It is a blood pressure cuff program that we have in partnership with American Heart Association. So, we're very pleased to have this major partnership with them. We have 14 branches involved in this currently, where we have blood pressure cuffs in both English and Spanish available for patrons to check out as well as use in house. The American Heart Association is currently -- they have four branches left, but they're currently putting stationary stations in each one of these locations, where there will be resources, a blood pressure log, which I have here, for patrons to keep and use. They can track their blood pressure. It has also some information that's important about monitoring your blood pressure that will be at each station. So, they're currently setting those up for us. We have been awarded a grant for next year to complete the other branches, so all branches will eventually have the blood pressure cuffs available. So, like I said, with that, we have 14 branches, and we will

eventually have all of them involved. This is what the blood pressure kit looks like they're able to check out. It has a blood pressure cuff, a nice booklet made by the American Heart Association with all the resources, different facilities you can go to for additional information, and the log will also be in there as well. If I need to stop, just tell me because I know I only have a few minutes, she told me, so I'm trying to rush to give you this information. Yes, ma'am.

MS. LINDA JORDAN: I have a quick question. So, is it one blood pressure cuff?

MS. TERYN GILLIAM: Yes, it's --

MS. LINDA JORDAN: So, and someone can check it out?

MS. TERYN GILLIAM: Yes.

MS. LINDA JORDAN: For how long though?

MS. TERYN GILLIAM: We -- they can check it out for two weeks. They can't place holds on it, it stays at that particular branch.

MS. LINDA JORDAN: Okay.

MS. TERYN GILLIAM: They have the information, the booklet is in Spanish or English, and we have one that's bilingual.

MS. LINDA JORDAN: Thank you.

MS. TERYN GILLIAM: You're welcome. Next, we have our program with the Magistrate Court 101. This is another partnership that Adult Services has with the Chief Magistrate Court Judge Cassandra Kirk. This is an ongoing program that we've had for a while now that we're very excited about. So much so, she wanted to do it again this year. So, we're happy about that. It is a program that provides valuable information on how to review processes and forms for understanding and handling small claims, garnishments, and warrant application cases in the Magistrate Court of Fulton County, which as you know, can be very difficult and confusing to a lot of people. So, this program is very informative, and hands on for them have assistance with that. So, we are very happy with that. Last but not least, is One Book, One Read. We have an excellent link on our website with all the information to One Book, One Read. This is the poster that we have out available everywhere and in on branches as well. As you all know, we're very excited to not only have Nikki Erlick, the author who's excited about being here, but also Monica Kaufman Pearson is our moderator for this year. So, we're really happy about that. The event will take place on August 10th at 11:00 a.m. to 2:00 p.m. There will be a 10:00 a.m. VIP reception for all of you that we hope can attend, and that would also include any and all Fulton County officials that are able to be there as well as the Library Foundation and donors. So that will take place at 10:00 a.m. There will be light refreshments, and then you will move down to the auditorium. Also, the author has agreed to autograph any books at that time if you want a book autographed as well. Just to give you some past statistics about One Book, One Read, currently, we have 466 people registered for One Book, One Read. Last year, we had 250 in attendance with 212 YouTube viewers. We have 54 Book Club discussions at our libraries with a total of 183 attendees and book sales of 55 copies. So, this is more than what we had last year, twice the amount. So,

we're looking forward to a great program, and great discussion between the two of them. Upcoming, we have some Adult Literacy Programs and Virtual Reality Programs for adults. If you aren't aware, that's with the Meta Quest devices. We have some excellent programs with our Arts and Culture Department, we've partnered with them. Some very diverse programs about arts, it's one about Notre Dame, so you can feel like you're actually in the process of the building of Notre Dame, it's a real cool program that they have available for us. They will be providing all of the Meta Quest devices for that. But the Library Foundation, I requested, and I asked if they could buy -- purchase some Meta devices for us. They have submitted a grant, and hopefully, that will go through, so we will have our own devices so we can conduct outreach and our own programs at the branches for that as well. Yes, ma'am.

CHAIR PRISCILLA BORDERS: Are those devices able to be checked out or they stay here?

MS. TERYN GILLIAM: No, they will be for programming.

CHAIR PRISCILLA BORDERS: Okay.

MS. TERYN GILLIAM: Yes, yes, too expensive for us --

CHAIR PRISCILLA BORDERS: Right, that's why I'm like --

MS. TERYN GILLIAM: Well, we can go even to senior centers, and we have -- we requested 15, so we can do outreach as well with the devices. So that is all I have so far with what's going on with Adult Services. Are there any questions?

MS. BEVERLY RICE: Well, I have a question.

MS. TERYN GILLIAM: Yes, ma'am.

MS. BEVERLY RICE: About your Adult Literacy Program, because I'm already doing adult literacy at the Adamsville-Collier Heights Library every Saturday from 10:00 to 12:00. Can you give us a little more insight on what you are planning to do?

MS. TERYN GILLIAM: Well, we have a -- one program where they're offering to give it to us for free. So, we're trying to work classes out with them. But I knew that some of our branches had a course. But we were trying to make sure we can do something system wide. But I'd be more than happy to speak with you, because that was the issue, we were trying to get someone where the cost wasn't that high. So, we are working with someone. But of course, we don't want to overlap what you already have. We do have a couple of branches, not many, that have Adult Literacy Programs right now. So, this is why we were trying to get something system wide, so we can make sure it's available in the north and south.

MS. BEVERLY RICE: Thank you.

MS. TERYN GILLIAM: You're welcome. Any more questions?

MR. PAUL KAPLAN: How many blood pressure cuffs do you get per library? I mean, you only one --

MS. TERYN GILLIAM: Three.

MR. PAUL KAPLAN: Three?

MS. TERYN GILLIAM: Three, they get one in English, one in Spanish, and one bilingual.

MR. PAUL KAPLAN: Okay.

MS. TERYN GILLIAM: The bilingual one is the one that stays in-house.

MR. PAUL KAPLAN: Stays in-house, okay.

MS. TERYN GILLIAM: Yes. Any other questions?

MR. PAUL KAPLAN: Well, it sounds terrific.

MS. TERYN GILLIAM: Oh, well, thank you.

MR. PAUL KAPLAN: It really does. Good job.

MS. TERYN GILLIAM: I'm glad to share this with you guys. Again, I hope to see you at One Book, One Read. Thank you.

TRUSTEES: Thank you.

MS. TERYN GILLIAM: Also, this is the giveaway for One Book, One Read. It is a tape measure, because the book is the measure. It's really cute, it has One Book, One Read on it. Here it is, so I have to take it out of the case. This is what it looks like, a nice leather case. So that's what all the guests will get at registration.

MR. PAUL KAPLAN: That's nice.

CHAIR PRISCILLA BORDERS: Registration is closed.

MS. TERYN GILLIAM: Oh, no. We allowed it for 600 because we know not all attends.

CHAIR PRISCILLA BORDERS: Okay.

MS. TERYN GILLIAM: But as of right now, we have 466.

CHAIR PRISCILLA BORDERS: Okay.

MS. TERYN GILLIAM: Yes, and we're going to have a rollover section too in that pit, because the auditorium holds about 320-some-odd people, but we have a rollover section as well.

MS. LINDA JORDAN: Does the 466 include the Board Members, the Foundation Members, and the election officials --

MS. TERYN GILLIAM: Now, Board and Foundation, yes, but you guys are reserved. So, we have seating, and if you attend, you can also let us know. We're trying to get all those RSVPs because we can allow for a parking space as well.

MS. LINDA JORDAN: Great.

MS. TERYN GILLIAM: Thank you.

CHAIR PRISCILLA BORDERS: I think we got the communication today.

MR. PAUL KAPLAN: Today.

CHAIR PRISCILLA BORDERS: Today, yes.

MS. TERYN GILLIAM: From Claudia?

CHAIR PRISCILLA BORDERS: Yes.

MR. PAUL KAPLAN: Claudia, yes.

MS. TERYN GILLIAM: Well, thank you, appreciate it.

CHAIR PRISCILLA BORDERS: Thank you, we appreciate it. So, we're going to proceed, Mr. Kaplan, the work orders report.

WORK ORDERS REPORT

MR. PAUL KAPLAN: Yes. Okay, these are worker orders from June 1st through the end of June, June 30th. We had -- we had a total of 176 work orders, and we had 117 completed, comes to about 67 percent. Some of the work orders that are not complete are waiting for parts to come in. So that's still an open work order. Other than that, I don't know of anything major that I can find in here. But I have done some over -- sort of checking, and I find that some work orders that have been closed out are not done. So, I'm trying to do a little tracing to find out where it stands. It's not done because they couldn't get parts for it, or they're waiting for something, or it's just closed out for some reason. So, I'm looking into those things. Just, I'm trying to trace some of these work orders I see coming up, and then suddenly disappear. Like, okay, just looked at, trying to find a couple of that are like that, just a small amount. So, I'm taking -- checking out and see what's happening. Other than that, I don't know of anything really major. I haven't heard anything from anybody, so that's usually a very good sign. Unless our Director has heard something that I haven't heard, but I don't think so.

MRS. GAYLE H. HOLLOMAN: No. The only thing that's changed is that the East Atlanta Library reopened this morning.

MR. PAUL KAPLAN: Oh, there we go.

MRS. GAYLE H. HOLLOMAN: Finally got the valves worked out --

CHAIR PRISCILLA BORDERS: Okay.

MRS. GAYLE H. HOLLOMAN: -- and the water pressure.

MR. PAUL KAPLAN: I'm not -- (indiscernible) Yes, I know we talked a long time about that. They finally found it.

MRS. GAYLE H. HOLLOMAN: They found it. That's the last one of the nine.

MR. PAUL KAPLAN: It was every single one, okay. That's great.

CHAIR PRISCILLA BORDERS: That's good news.

MR. PAUL KAPLAN: That's good.

CHAIR PRISCILLA BORDERS: That's good news. How about --

MR. PAUL KAPLAN: Go ahead.

CHAIR PRISCILLA BORDERS: Are there any updates about Cleveland?

MRS. GAYLE H. HOLLOMAN: No, not Cleveland yet.

CHAIR PRISCILLA BORDERS: Okay.

MRS. GAYLE H. HOLLOMAN: The other two are almost ready, as far as East Point and M.L. King go. But we have not received the certificates -- the certificate of occupancy. So, we can't go back in until we get that.

CHAIR PRISCILLA BORDERS: Well, it's good news about East Point.

MR. PAUL KAPLAN: Yes.

MRS. GAYLE H. HOLLOMAN: Yes. It's East Atlanta.

CHAIR PRISCILLA BORDERS: East Atlanta. Do you have anything else, Mr. Kaplan?

MR. PAUL KAPLAN: No, that's all I have.

CHAIR PRISCILLA BORDERS: Well, does anybody have any questions or any comments for Mr. Kaplan? If not, I thank you again, for your continued work on making

sure we're abreast of all the maintenance concerns and issues of the library. So, let's proceed to the Director's reports.

24-36 DIRECTOR'S REPORTS

LIBRARY SERVICES AND TRENDS

24-34 MONTHLY FINANCIAL REPORT

24-35 MONTHLY USAGE SUMMARY

LIBRARY CLOSURE REPORT - 2nd QUARTER

FCLS LOOK AHEAD EVENTS/PROGRAMS

MRS. GAYLE H. HOLLOMAN: Okay, thank you. Well, we had a busy, busy time. As you know, Summer Reading started June 1st, goes to August 1st. We had our two Children's Book Festival opportunities. One was at the South Fulton Library, the other at the Alpharetta Library. They were well attended. I think that people enjoyed themselves. We are very excited about the fact that we were able to offer it at two different locations, so that we could have various experiences. They were different in some ways and similar in others, but people seem to have enjoyed themselves. The puppet show was one thing that they had in common, and the parents, and children had a great time. So, we had, Judge Nina was with us, and of course, our Chairperson, Mrs. Borders was with us, and it was just a wonderful event. We had Erin Dreiling, who's the Executive Director of the Foundation, who was there along with Jennifer Artigue. They actually had a desk, a table set up to talk about and hand out information about the Foundation and its workings. So, it was just a very, very well put together event, I think. The Friends of the South Fulton Library did a really wonderful sign on the front lawn, so that people could see it from the street as they drove up. So, lots of folks got involved and got into it to try and help make it the best possible of days, and I think it turned out quite well. Of course, the rest of the month, we had kick offs for Summer Reading. We had puppet shows and story times. We had adults reading books, and all that, which also led to Central Library hosting Nikole Hannah-Jones, the author of The 1619 Project. So, I think I may have mentioned that last time that that was about to happen. It went off extremely well with over 300 -- well, actually standing room only. The facility downstairs holds 330, and we had standing room, people around the room and up at the top standing. So, it was very well received. She was very poised and very, very dynamic in her speech. Just really a strong person telling us her background history, what led her to her career, and it was very well received. The people who lined up, asked great questions. It was a good feeling of a cross-section of people, different walks -- from different walks of life and different races and nationalities and ethnicities. It was just, I think, a warm reception for her. Then we had it moderated by Rose Scott, who is on WABE Radio. Rose Scott has worked with us for the last two to three years, really enhancing our programs and what have you, and she's getting ready now to hopefully help with putting out some more word about the One Book, One Read. So, we've just got a lot of groups of people that are coming together and partnering with us to make a lot of the great things happen. A lot of our staff, quite a few members of our staff went to the ALA Conference in San Diego. I didn't go this year, but it was wonderful,

and we just want to let you know how far reaching it is when we let our staff do various things. We have a staff member who sent me a very nice card. She's not in the professional level, we try to encourage her. She's one of our support staff, but we've tried to encourage her for years, because she's been a long-time employee, to go to library school. But she asked could she go to -- could she get funding and could she -- could we accept funding for her from the Friends of her library to pay for her to go to ALA this year. So, she went. She enjoyed it so much. She sent me a card saying how much she loved being able to be in California, that she had never traveled outside the south. So, it was much of an experience for her. She really, really enjoyed being able to attend all the conference activities. So that, that's a good thing, where we can make staff feel a part of what's going on no matter what level they may be, and if they've got the interest and the idea of wanting to do it. So, I was very proud of that, and very happy that the Friends were able to support it. So, you know, it was just a good time, but for everybody with regard to that, and a few others went as well. So, we've got a lot of things coming up. We've got other programs that they're working toward, as far as author visits and all that. I've met with Erin Dreiling today, and we are working to finish out the year with this much programming as we possibly can. It's really, largely because of the Foundation that we're able to do this. It has put us in a different realm of all the possibilities that we've sought throughout the years. Any questions about any of that?

MR. PAUL KAPLAN: Have you found that the Foundation is growing, it's becoming much more involved?

MRS. GAYLE H. HOLLOMAN: It is.

MR. PAUL KAPLAN: I think it's terrific. I've been on the Board for almost eight, nine years, and I see, there's a change.

MRS. GAYLE H. HOLLOMAN: There's a change as -- well, there are a lot more members, and there's a lot more, I think, thought that all those members bring to share. I think that's made a lot of difference. They're just so dedicated to it, you know, and that's what's good about it. It's not that the others weren't dedicated, but this group came in from the beginning, they were new, they didn't really know a lot. Some of them really didn't quite know what all this was about. But they have really taken to it. I think Nina will tell you that it's just amazing, and the interest that they have in it, and I -- and it's really showing up. They're encouraging people to be donors, and it's just making all the difference.

MR. PAUL KAPLAN: Sometimes I think when new people come in, they have new ideas, that they're very enthusiastic. You get some people on board that they're in there 15, 20 years, and they start to kind of drop off. But that's terrific. I love that.

MRS. GAYLE H. HOLLOMAN: But we do have the emeritus, and they've been very vocal in a lot of ways. I remember a quite a few of them from before. So, we've done, I think, a very good mix of people. I think that the voices are all being heard and taken into consideration for various things that we're trying to do. We try not to ask for, you know, crazy things. We're trying to be within the realm of what makes sense. I think that they

appreciate the fact that we are, I think, good stewards of the monies that we ask for, or that we -- or that they offer us. So, I think we've been trying to hold that down. I ask that the staff not to go to them asking for things that the County should be affording, and that's, pretty much everyone sticks to that. That's the same thing with the Friends, we shouldn't do that. We should make sure that we're very good stewards of what their money will bring for us, and for the money that the County gives us.

MR. PAUL KAPLAN: That's great.

MRS. GAYLE H. HOLLOMAN: Any other questions? Do you want me to go on?

CHAIR PRISCILLA BORDERS: Yes, please.

MRS. GAYLE H. HOLLOMAN: Okay. The financial reports are there, are here, and we are down to about \$14.8 million balance for the rest of the year, and we will spend that, of course. Primarily, it goes to our salaries and benefits. But that's where we are, we will be asking for enhancements. We do that every year, we don't always get them, but we still always ask for what we think we need. So, we'll start that process within another week or so that we'll be, Jamar Parker, Financial Systems Manager and I will be meeting with the budget people at the County, the budget staff so that we can go through all of that, what we think we can possibly get from them in the 2025 budget. We do notice here on the monthly usage summary that there's just some concerns, primarily with, whether it's computers, or whether people are coming in programs, or whatever they go into, that it's a little bit down from what it was or what we would like for it to be, down around an average of about 13 percent on a whole. It's a bit concerning, because we want people to come into our programs. We want to make sure that we've got things that people want. So, we're getting ready to do another survey very soon. I just met with Claudia Strange today, and we're talking about our next survey so we can find out what people are thinking, what they're wanting, and if we're missing something, because we don't want to continue to have that number decrease. But the programs that we are offering, as we mentioned, high numbers of turnout. So, we want to keep that momentum going. That's what the Foundation is allowing us to do, is to keep the momentum going. So, we'll just continue to flow with that and to question what we're doing, make sure that we're offering the things that people want to know about. Do you all have any questions about the summary report or the usage summary report?

CHAIR PRISCILLA BORDERS: Just, not a question, but a comment and for a matter of record. I know that the past couple of months, children's programming was in the negative. Now, we're in the positive. I can tell you with the support of the Foundation, you guys have ramped up the number of programs for children. But for teens, 118 percent. Then the total number of people attending programs, teen programs has increased by 417 percent.

MRS. GAYLE H. HOLLOMAN: Yes.

CHAIR PRISCILLA BORDERS: So, I just wanted to be that as a matter of record, that's in line with the programming that the library has been at the forefront thus far. So again, kudos to your team for that.

MRS. GAYLE H. HOLLOMAN: Thank you. I appreciate that. It's hard to get that group, you know, that's the group, the tweens to the teens. But we've had programming that's brought them in. We've done a lot of things with the Best Buy, Best Buy Teen Tech Center. So that has made a difference too, so we're excited about it. We think TeenTober is going to be real good for us in October. So, it used to be called Teen -- what was it? Teen Read Week. So, anyway, we're very excited about it, and I appreciate you bringing that out, Mrs. Borders, because it -- it has made a difference. So, we've had some things to work on, we always do. But I do want to also make mention, I didn't say it earlier, that we're down to about 30 vacancies now.

MR. PAUL KAPLAN: That's great.

MRS. GAYLE H. HOLLOMAN: So, we are getting better with the hiring, and all that. So that has made a difference. That's going to make a difference. The financial report follows, and over the last -- I should have said that one first. The financial report, I mentioned briefly that we were on target with the funding. Any questions that anyone has about any of that? The library closure report, as you know, it's kind of huge in the sense of lots of hours that we were closed during the month of -- during the quarter of April, May and June, the 2nd quarter. But that was largely because of the water main situation, the pressure, water pressure situation. Now, we're back, restored fully with the nine libraries that were closed. So, the East Atlanta Library came back online this morning, and we're very excited about that. I haven't heard any negatives today. Everything seems to be going well. As far as the lookahead of events, we are working very hard to close out summer reading, to get TeenTober in gear. Of course, the -- in August, August 10th, for the One Book, One Read Program. Central Library is working on some more adult author visits. We don't have them quite confirmed yet, so I won't go into that. But it's just a good time for the library, and we're just real pleased.

MRS. NINA RADAKOVICH: There's a lot of work being done.

MRS. GAYLE H. HOLLOMAN: A lot of work is being done.

MR. PAUL KAPLAN: Yes.

MRS. GAYLE H. HOLLOMAN: It takes a lot, it really does take a lot. Any questions?

CHAIR PRISCILLA BORDERS: No questions or comments? If none, we could proceed to Unfinished Business, Central Library.

UNFINISHED BUSINESS

CENTRAL LIBRARY-UPDATE

MRS. GAYLE H. HOLLOMAN: Central Library has been fairly quiet for the most part. We've got a little bit of an uptick in some security situations. But that's being -- that's under control. We had a meeting about two weeks ago with, used to be Lieutenant Smith, now she's Captain Smith, she had -- she got the Captain job that Captain Schierle had, he's now a Major. So anyway, we had a meeting with her and two of her officers. They are patrolling more here, the actual police officers are at Central as well as at all other libraries. So, we think that we're getting more of a presence so that people know that it's not so much of a watch situation, but it's an in-case-of situation. Things happen that we

don't expect. We just don't ever know when it's going to happen. But various events are happening. Dr. Small is working real closely with her staff to get them to continue with this ongoing idea of you see something, say something. So, particularly here at Central, and I think it's not nearly what it was as far as problematic concerns. The police are just coming through a lot more. We do still, as I say, have a few things, and we are having a few times when we have to ban people. Our goal is never to ban folks. We don't want to do that even though, you know, you all worked and approved our policies. That's not our goal. We want people to come, but every now and then, we find things that get a little out of hand, and we have to go down that road. But for the most part, it has gotten better.

AFPL FOUNDATION M.O.U. - UPDATE

24-06 DRESS CODE - DISCUSSION

FCLS LIBRARY LOAN POLICY - DISCUSSION

CODE OF CONDUCT - DISCUSSION

RENTAL POLICY - DISCUSSION

CHAIR PRISCILLA BORDERS: Appreciate that. Anybody has any comments or questions regarding Central Library update? Okay. So let me just tackle, except for the rental policy, the MOU, the dress code, the library loan policy, and the code of conduct, nothing to update you on right now. Yes, hopefully by next month, those will be action items. We'll add by next month as well as the recommendation from the Naming Committee regarding Central Library. So, I did send you guys a little synopsis of what that recommendation was made from the Naming Committee, and we will take an action item of how to proceed with that at the next board meeting. But other than that, there's nothing to report regarding those matters. Any questions? As always, if you have anything to add, feel free to email myself or Nina, and we'll take those into consideration before we finally produce a final draft for the Attorney. So, let's proceed to rental policy.

MRS. GAYLE H. HOLLOMAN: There's nothing to report regarding to -- regarding the rental policy. We have not met now, in a probably a good six weeks. There's been so much going on with the water situation and other things that is being led by DREAM staff. So, we'll get back on it as soon as they announce another meeting, and I'll keep you informed. But I did have an inquiry about someone who'd like to have a wedding here next year. So, I think that would be absolutely fantastic.

MR. PAUL KAPLAN: Yes.

MS. BEVERLY RICE: Yes.

MRS. GAYLE H. HOLLOMAN: Hopefully, it will either be in May or September of next year. So, I'm hoping that we'll get something done and concrete, you know, by the end of this year, at least, so that I can let her know that it will be a go. So, I think it would be wonderful.

CHAIR PRISCILLA BORDERS: Sounds nice.

MRS. GAYLE H. HOLLOMAN: So, looking forward to that.

CHAIR PRISCILLA BORDERS: That is exciting.

MRS. NINA RADAKOVICH: New York City does that, don't they?

MRS. GAYLE H. HOLLOMAN: I'm sorry.

MRS. NINA RADAKOVICH: A lot of people get married at the New York Library.

MRS. GAYLE H. HOLLOMAN: I know. At the Harold Washington Library, that Winter Garden in Chicago.

MR. PAUL KAPLAN: Yes.

MRS. GAYLE H. HOLLOMAN: Oh, that place is so beautiful. When I saw it, I just couldn't believe it. But we hope that we'll be able to get among that group. Won't be at the higher level, but we can get among that group very soon.

CHAIR PRISCILLA BORDERS: I think that that's exciting because it's another step, evolution --

MS. LINDA JORDAN: Right.

CHAIR PRISCILLA BORDERS: -- of this being an Event Center.

MRS. GAYLE H. HOLLOMAN: Yes.

MRS. NINA RADAKOVICH: A new concept of the destination wedding.

MS. LINDA JORDAN: Right.

MRS. GAYLE H. HOLLOMAN: Yes.

MRS. NINA RADAKOVICH: Right here in Atlanta, don't have to leave.

MRS. GAYLE H. HOLLOMAN: You don't have to pay a fortune for a small wedding.

CHAIR PRISCILLA BORDERS: Go to the wedding and then go to the Ferris wheel.

MRS. GAYLE H. HOLLOMAN: Yes. Good marketing plan.

NEW BUSINESS

24-37 FULTON COUNTY LIBRARY SYSTEM 2024 HOLIDAY/CLOSING CALENDAR MOTION

CHAIR PRISCILLA BORDERS: There you go. Well, that's good news. I appreciate that. So, if nothing further, let's go to New Business, which is the Fulton County Library System 2024 Holiday Closing Calendar. As you know, I sent in the email to you guys, just prefacing today's conversation. The Board of Commissioners made updates to closures for the County, and the new dates reflect those additional closures that's in the hard copy that you have. So, does anybody have any questions with that?

MR. PAUL KAPLAN: Do we need to make a motion on that?

CHAIR PRISCILLA BORDERS: If not, and we just need to make a motion to approve the updated calendar.

MR. PAUL KAPLAN: I so, move.

CHAIR PRISCILLA BORDERS: We have a first, I need a second.

MS. BEVERLY RICE: Second.

CHAIR PRISCILLA BORDERS: We have a second. So those all in favor of adopting the Fulton County Library System revised 2024 -- 2024 Holiday Closing calendar, signify by saying aye.

TRUSTEES: Aye.

CHAIR PRISCILLA BORDERS: Thank you. Opposed? Hearing none, the revised calendar for 2024 is adopted. So, anything else, any final comments or questions? If not, I'll entertain a motion to adjourn.

ADJOURNMENT

MOTION

MS. LINDA JORDAN: So, moved.

CHAIR PRISCILLA BORDERS: We have a first.

MS. BEVERLY RICE: Second.

CHAIR PRISCILLA BORDERS: I've got a second. All those in favor?

TRUSTEES: Aye.

CHAIR PRISCILLA BORDERS: Thank you all, thank you guys so much.

(Whereupon the Regular Meeting of the Board of Trustees concluded at 4:34 p.m.)

Fulton County Library System (FCLS)

Director's Report

Gayle H. Holloman, Executive Director

July 2024

Highlights

Staff worked tirelessly in July to put the finishing touches on the 2024 Summer Reading Program; and in moving to finalize preparations for the One Book, One Read Event which would be held in August.

Many programs were held around the Library System. They included yoga; make and take workshops; and programs; and book displays with themes about the Olympics.

A celebration of the 30 years of the Auburn Avenue Research Library on African American Culture and History continued. The programs held there throughout the years have been inspirational, thought-provoking and serve as a touchstone for disseminating the contributions, traditions, and continued involvement of the people of the African diaspora.

Plans are moving forward to reopen the East Point Library and the M. L. King, Jr. Library, currently under renovations. Work is ongoing at the Cleveland Avenue Library and the Peachtree Library is now under renovations. Updates on those libraries will be provided as available.

FULTON COUNTY LIBRARY SYSTEM

MONTHLY FINANCIAL REPORT - TOTAL LIBRARY

AS OF JULY 31, 2024

Doc. #24-40

SERVICE TYPE	2024 BUDGET	2024 JULY	2024 YTD	2024 YTD	2024 YTD	2024 YTD	BUDGET
DESCRIPTION	ALLOCATION	EXPENDITURES	EXPENDITURES	ENCUMBRANCES	COMMITTED	% COMMITTED	BALANCE
REG SALARY	15,136,566	1,146,349	8,613,935	-	8,613,935	57%	6,522,631
PART TIME SALARY	536,034	34,881	225,479	-	225,479	42%	310,555
BENEFITS	8,016,213	580,940	4,213,423	-	4,213,423	53%	3,802,791
BOOKS	3,250,502	472,504	1,957,525	920,559	2,878,084	89%	372,418
OFFICE EQUIP. REPAIR	53,500	6,058	6,291	42,826	49,117	92%	4,383
EQUIPMENT	67,000	473	1,623	24,587	26,210	39%	40,790
OFFICE FURNITURE	3,500	-	615	-	615	18%	2,885
PROFESSIONAL SERV	26,800	4,594	9,066	2,067	11,133	42%	15,667
COPIER MACHINE	226,000	-	86,206	-	86,206	38%	139,794
COPIER PAPER	500	-	-	-	-	0%	500
SUPPLIES	144,238	9,404	65,980	9,552	75,532	52%	68,706
COMPUTER HARDWARE	651,400	-	361,274	6,675	367,949	56%	283,451
RENT	238,750	-	38,911	81,019	119,929	50%	118,821
OTHER SERVICES	575,510	34,581	204,672	57,593	262,265	46%	313,245
TRAVEL/CONFERENCE	11,500	-	5,043	-	5,043	44%	6,457
HOSPITALITY EXPENSE	23,420	-	309	-	309	1%	23,111
VEHICLE MAINTENANCE	31,511	65	926	-	926	3%	30,585
GENERAL INSURANCE	622,596	69,257	484,797	-	484,797	78%	137,799
ARTS-CFS	750	-	-	-	-	0%	750
CONTINGENCY	210,728	-	-	-	-	0%	210,728
TOTAL	29,827,018	2,359,106	16,276,074	1,144,877	17,420,951	58%	12,406,067

FULTON COUNTY LIBRARY SYSTEM

MONTHLY FINANCIAL REPORT - BY ORG TYPE

AS OF JULY 31, 2024

ORGANIZATION	SERVICE TYPE	2024 BUDGET	JULY	2024 YTD	2024 YTD	2024 YTD	2024 YTD %	BUDGET
TYPE	ORGANIZATION	ALLOCATION	EXPENDITURES	EXPENDITURE	ENCUMBRANCES	COMMITTED	COMMITTED	BALANCE
Public Service	REG SALARY	11,295,656	850,126	6,401,530	-	6,401,530	57%	4,894,126
	PART TIME SALARY	536,034	34,881	225,479	-	225,479	42%	310,555
	BENEFITS	6,065,635	441,492	3,203,508	-	3,203,508	53%	2,862,127
	BOOKS	2,440,643	472,504	1,148,674	920,559	2,069,233	85%	371,410
	OFFICE EQUIP. REPAIR	50,000	6,058	6,291	39,326	45,617	91%	4,383
	EQUIPMENT	25,000	473	1,623	5,273	6,896	28%	18,104
	OFFICE FURNITURE	1,500	-	615	-	615	41%	885
	PROFESSIONAL SERV	20,000	4,594	8,836	1,853	10,689	53%	9,311
	COPIER MACHINE	225,000	-	86,206	-	86,206	38%	138,794
	SUPPLIES	46,200	500	24,149	90	24,239	52%	21,961
	RENT	238,750	-	38,911	81,019	119,929	50%	118,821
	OTHER SERVICES	285,423	23,481	111,023	140	111,163	39%	174,260
	HOSPITALITY EXPENSE	14,400	-	41	-	41	0%	14,359
	VEHICLE MAINTENANCE	3,000	65	65	-	65	2%	2,935
	GENERAL INSURANCE	404,826	51,109	357,764	-	357,764	88%	47,062
	ARTS-CFS	750	-	-	-	-	0%	750
	CONTINGENCY	210,728	-	-	-	-	0%	210,728
Total		21,863,545	1,885,282	11,614,717	1,048,259	12,662,976	58%	9,200,569

FULTON COUNTY LIBRARY SYSTEM

MONTHLY FINANCIAL REPORT - BY ORG TYPE

AS OF JULY 31, 2024

ORGANIZATION	SERVICE TYPE	2024 BUDGET	JULY	2024 YTD	2024 YTD	2024 YTD	2024 YTD %	BUDGET
TYPE	ORGANIZATION	ALLOCATION	EXPENDITURES	EXPENDITURE	ENCUMBRANCES	COMMITTED	COMMITTED	BALANCE
Support Service	REG SALARY	2,199,388	163,084	1,227,605	-	1,227,605	56%	971,783
	BENEFITS	1,202,103	81,283	591,749	-	591,749	49%	610,354
	OFFICE EQUIP. REPAIR	3,500	-	-	3,500	3,500	100%	-
	EQUIPMENT	42,000	-	-	19,314	19,314	46%	22,686
	OFFICE FURNITURE	2,000	-	-	-	-	0%	2,000
	PROFESSIONAL SERV	6,800	-	230	214	444	7%	6,356
	COPIER MACHINE	1,000	-	-	-	-	0%	1,000
	COPIER PAPER	500	-	-	-	-	0%	500
	SUPPLIES	98,038	8,904	41,831	9,462	51,292	52%	46,746
	COMPUTER HARDWARE	651,400	-	361,274	6,675	367,949	56%	283,451
	OTHER SERVICES	290,087	11,101	93,649	57,453	151,102	52%	138,985
	TRAVEL/CONFERENCE	11,500	-	5,043	-	5,043	44%	6,457
	HOPITALITY	9,020	-	268	-	268	3%	8,752
	VEHICLE MAINTENANCE	28,511	-	860	-	860	3%	27,651
	GENERAL INSURANCE	217,770	18,148	127,033	-	127,033	58%	90,738
Total		4,763,617	282,519	2,449,540	96,618	2,546,158	53%	2,217,460

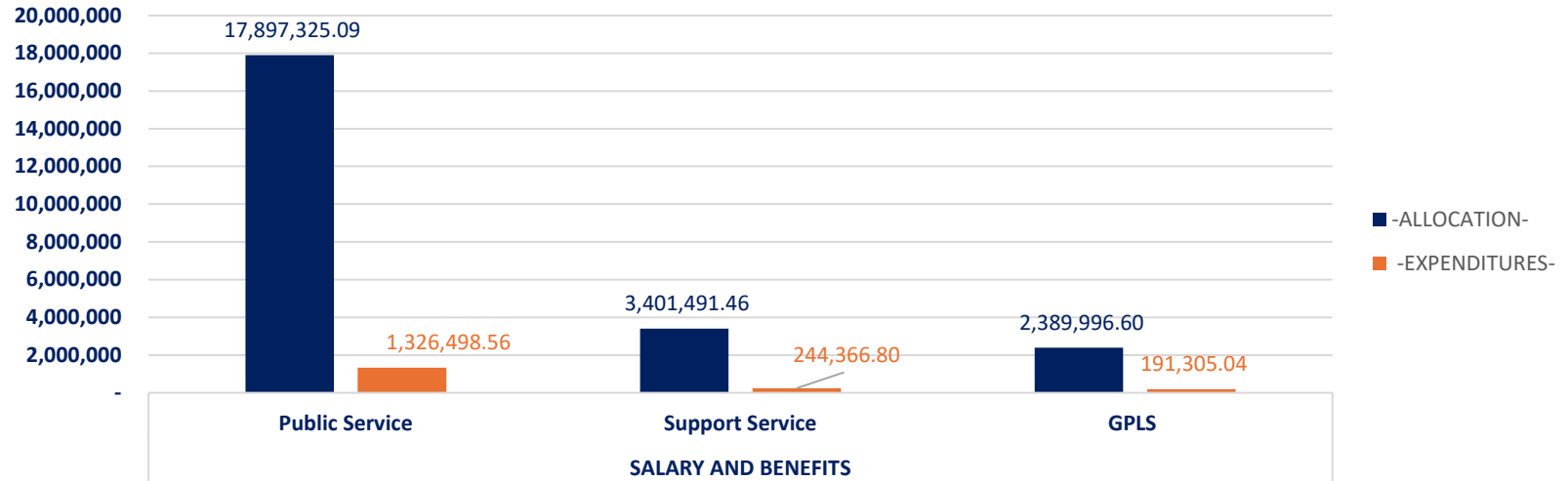
FULTON COUNTY LIBRARY SYSTEM

MONTHLY FINANCIAL REPORT - BY ORG TYPE

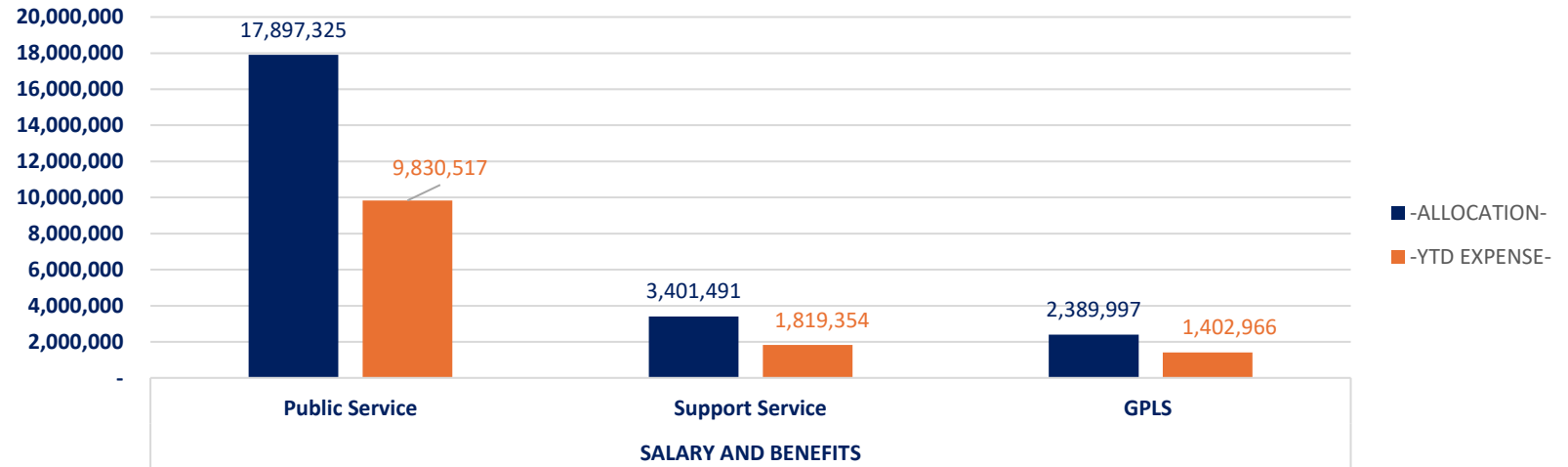
AS OF JULY 31, 2024

ORGANIZATION	SERVICE TYPE	2024 BUDGET	JULY	2024 YTD	2024 YTD	2024 YTD	2024 YTD %	BUDGET
TYPE	ORGANIZATION	ALLOCATION	EXPENDITURES	EXPENDITURE	ENCUMBRANCES	COMMITTED	COMMITTED	BALANCE
GPLS Expenditure	REG SALARY	1,641,522	133,139	984,801	-	984,801	60%	656,721
	BENEFITS	748,475	58,166	418,166	-	418,166	56%	330,309
	BOOKS	809,859	-	808,851	-	808,851	100%	1,008
Total		3,199,856	191,305	2,211,817	-	2,211,817	69%	988,038

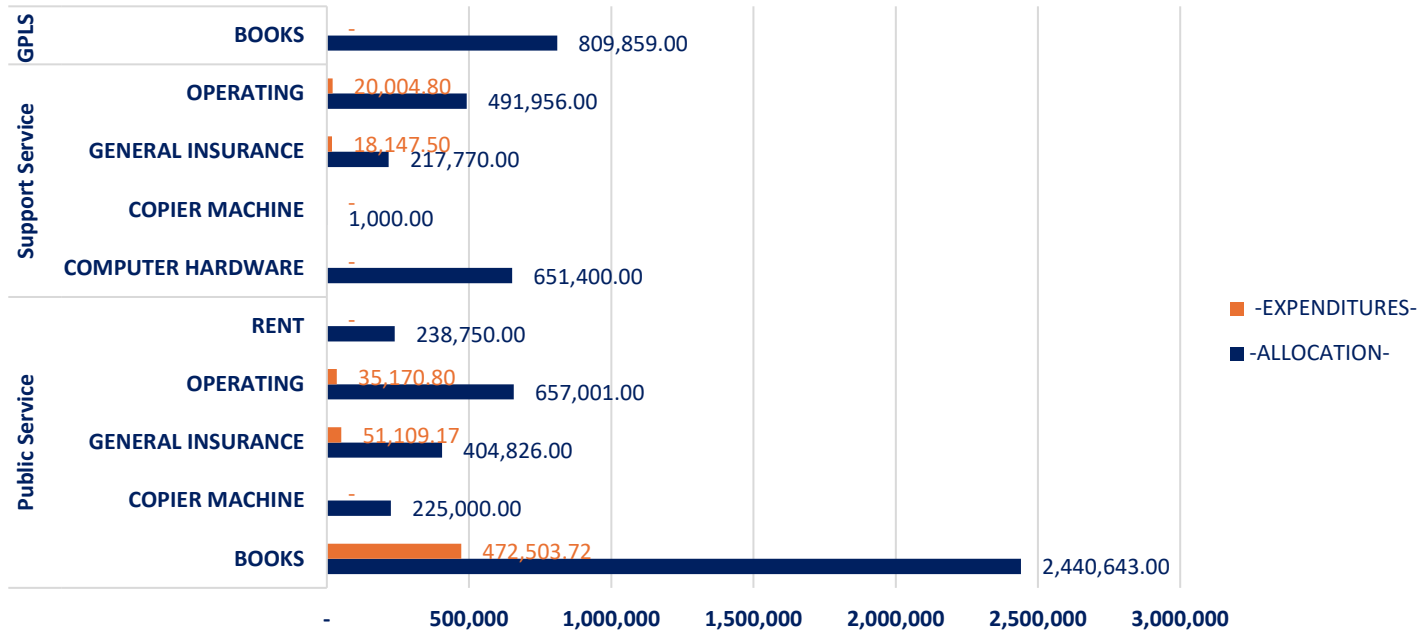
July Salary and Benefits by Program



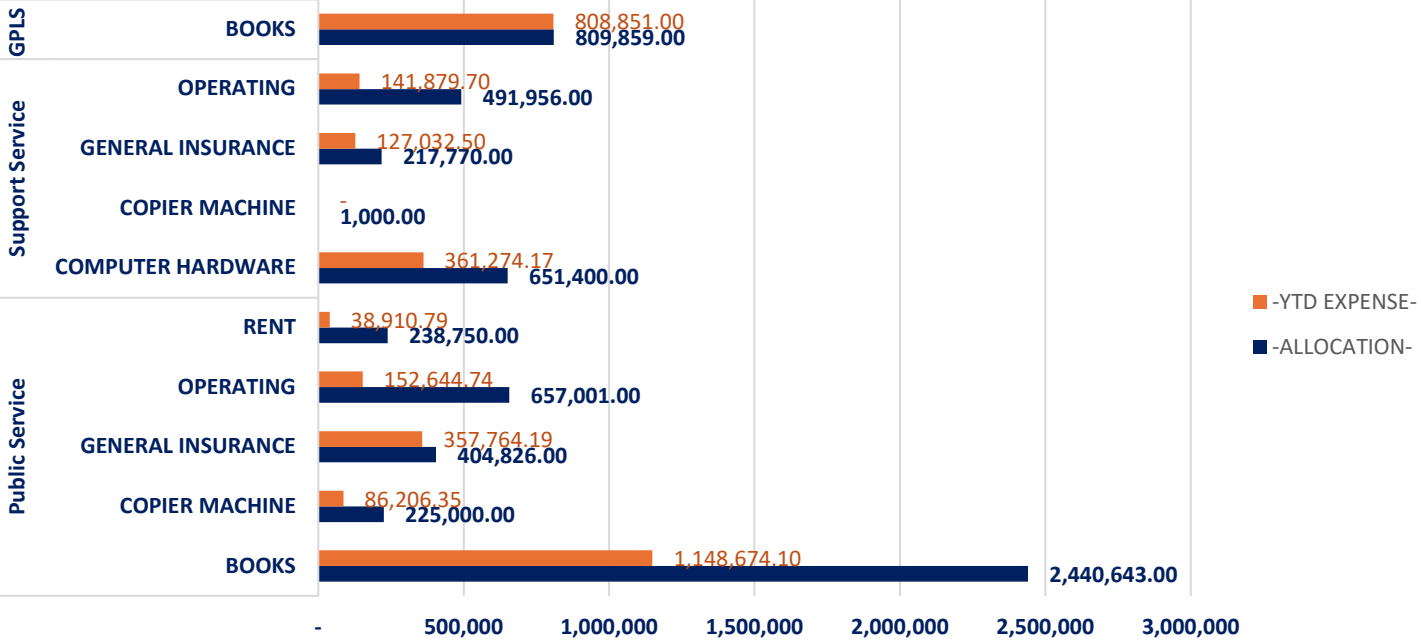
Year-To-Date Salary and Benefits by Program



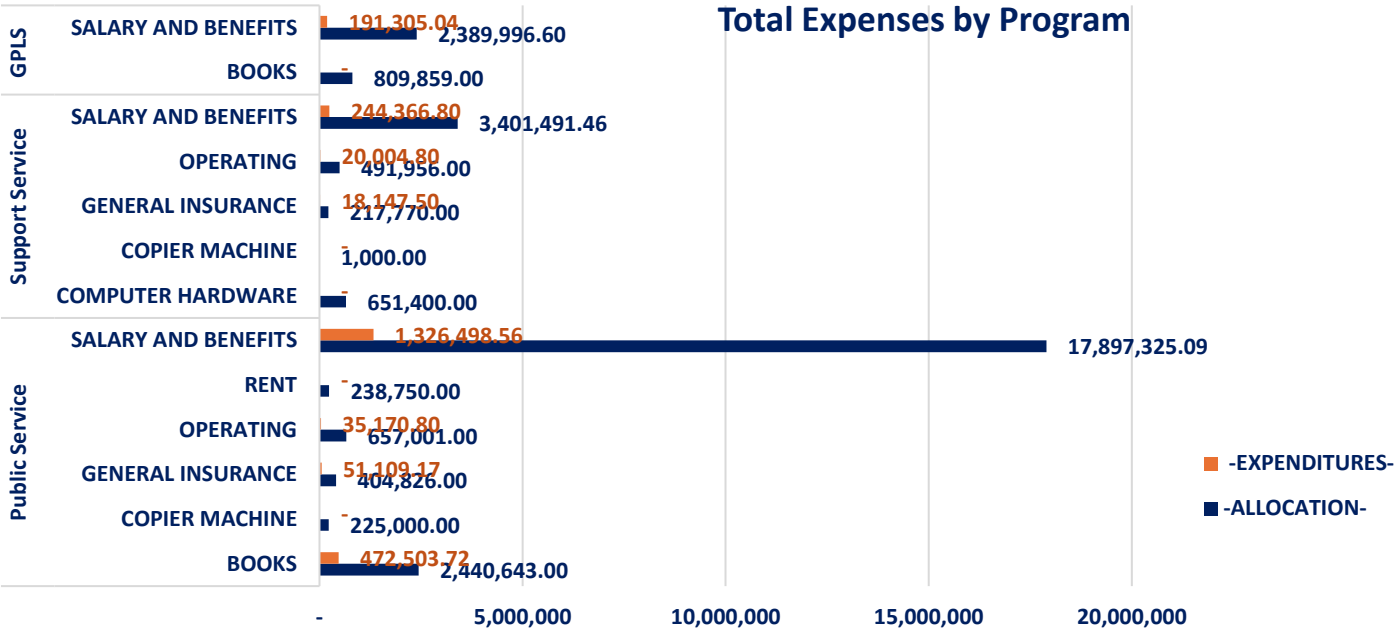
July Operating Expenses by Program



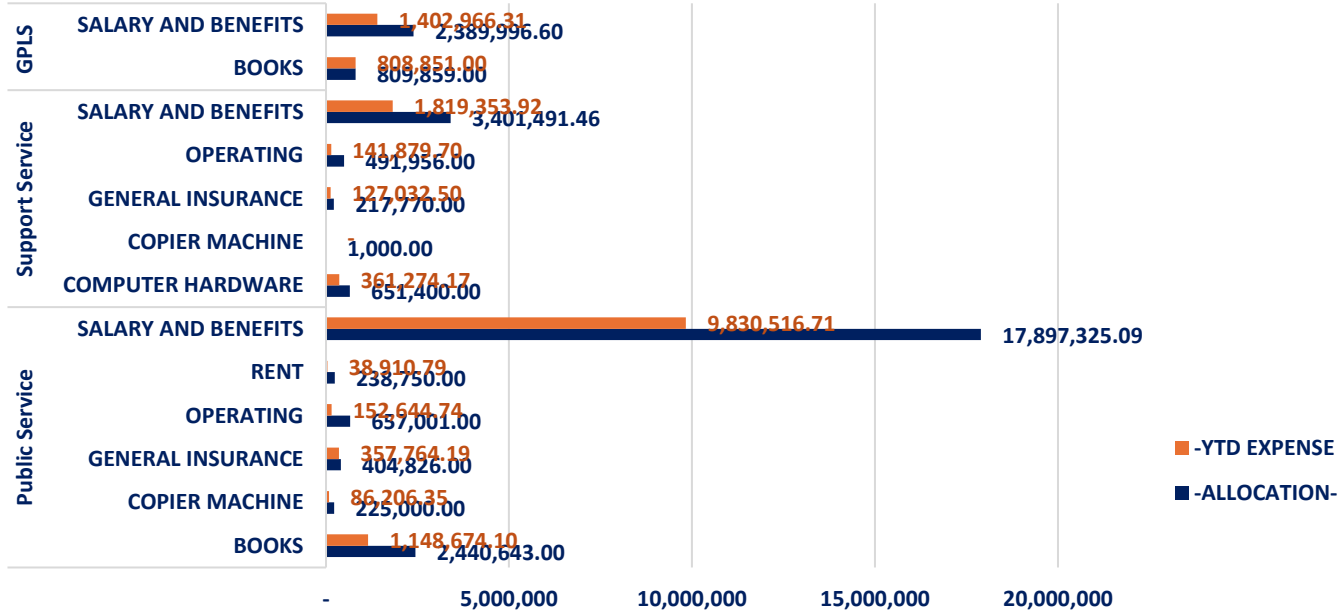
Year-To-Date Operating Expenses by Program



Total Expenses by Program



Year -To-Date Grand Total Expenses by Program



Monthly Usage Summary - July 2024

Doc. #24-41

Activity and Description	2024	YTD	2023	YTD	YTD % +/-
Circulation					
Total number of items checked out of the library	227544	1374305	209873	1308247	5%
Holds					
Number of requests by patrons	50,416	338713	47575	329387	3%
Visits					
Number of people entering a library for any reason	259552	1490379	198633	1791801	-17%
Computer/Internet Usage					
Number of computer sessions (Internet access and office software)	79343	439568	76856	484994	-9%
Number of hours of computer use	31,032	173205	31195	197866	-12%
Web Page Visits					
Number of times people have visited the library's websites	1407822	9149226	1262854	6880333	33%
Web Visitors					
Number of people who visited the library's websites	228,869	1523349	177980	1249353	22%
Virtual Circulation					
Number of materials downloaded or streamed	168545	1155357	147972	974238	19%
Virtual Circulation Users					
Number of people who downloaded or streamed	35507	247249	30184	202287	22%
Children's programs					
Library sponsored programs offered for children (birth - 12)	284	2049	351	1913	7%
Number of people attending programs	9108	60509	9120	58259	4%
Teen Programs					
Library sponsored programs offered for teens (13 - 17)	120	688	34	295	133%
Number of people attending programs	1397	8239	310	1633	405%
Adult Programs					
Library sponsored programs offered for adults (18 +)	338	2203	324	2054	7%
Number of people attending programs	3650	24980	4486	28590	-13%
Programs - Total					
Library sponsored programs offered (includes all-ages not counting)	1001	6216	839	5028	24%
Number of people attending programs	22580	132358	17820	107985	23%
Meeting Rooms					
Non-library sponsored meetings or activities scheduled	372	2289	284	2336	-2%
Number of people attending meetings or activities	6830	36247	4946	38752	-6%

July 2024 Executive Write Up

July had the highest physical circulation of the year so far. The total circulation number of 227,544 is also higher than any month last year, despite 3 branches being closed for renovations and 2 branches being closed part of the month for repairs.

We continue to work through technical issues with the gate software. The software reported 632,089 visits to the East Atlanta Library. We did not include this number in the spreadsheet as it is an anomaly caused by coming back online after being offline for an extended period. The statistics for next month should better reflect the visits to East Atlanta. We are still working on issues with Auburn, Cascade, and Hapeville's gates.

We were able to bring Central and Roswell's gates back online. Both of these branches were only partially recording visits. The increase in July's numbers for these branches includes the previously unrecorded visits from June.

In June we added the Hoopla Binge pass option for patrons. Binge pass gives patrons unlimited checkouts to certain materials in a collection for a set number of days. For example, the Great Courses Binge pass gives patrons access to view any number of Great Courses in the collection during a 7-day period. Hoopla will add more Binge passes in the next month and we are working with the Strategy Office to make sure the use of these resources is accurately counted.

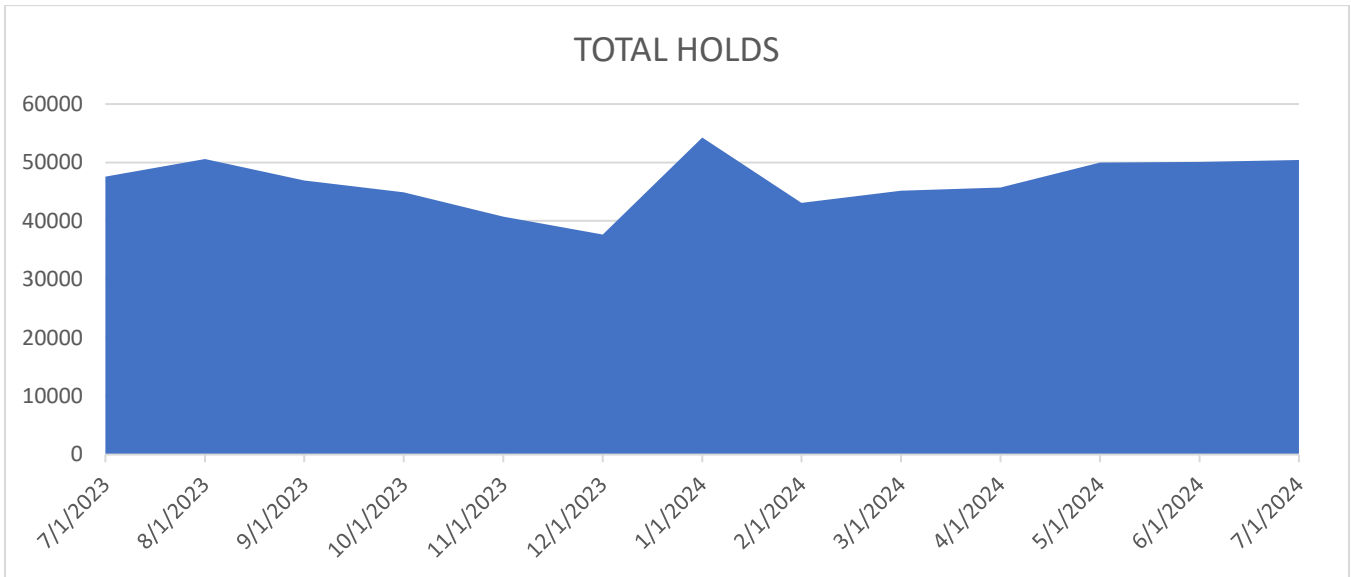
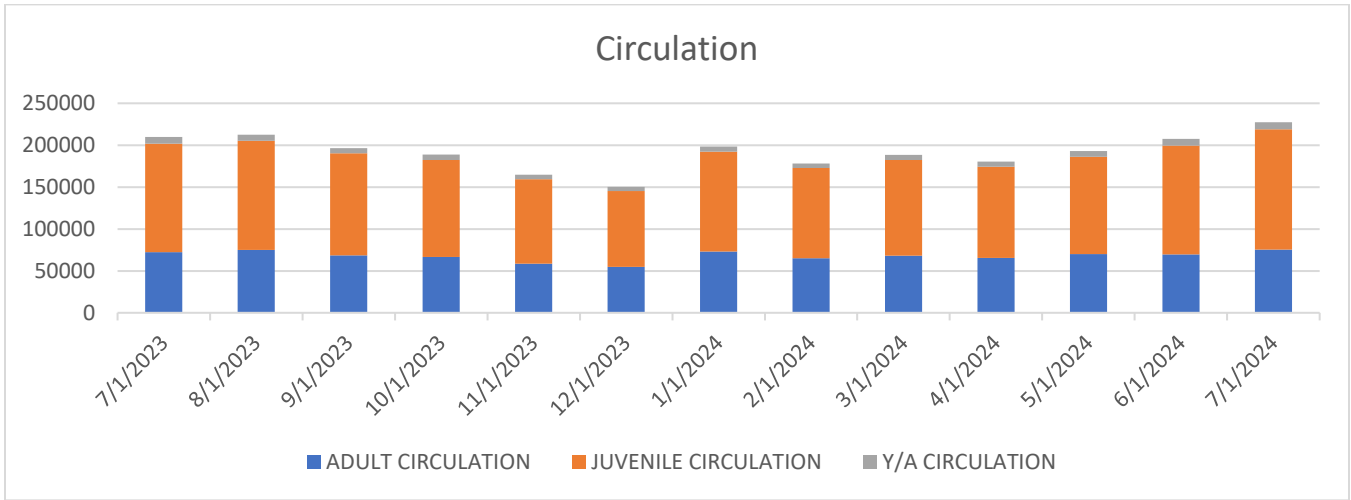
Fulton County Library System Circulation Stats - July 2024

AGENCY NAME	ADULT	JUVENILE	Y/A	OTHER	Month-2024 TOTAL	Month-2023 TOTAL	INCREASE/ DECREASE	PERCENT CHANGE	YTD 2024 CIRC	YTD 2023 CIRC	INCREASE/ DECREASE	PERCENT CHANGE
ADAMS PARK	448	397	61	2	908	758	150	19.79%	6,966	5,527	1,439	26.04%
ADAMSVILLE/COLLIER HEIGHTS	586	673	59	0	1318	1051	267	25.40%	9,663	7,393	2,270	30.70%
ALPHARETTA	6931	16814	1034	14	24793	24272	521	2.15%	143,335	153,641	-10,306	-6.71%
BUCKHEAD	4697	6686	258	14	11655	9986	1669	16.71%	71,628	64,378	7,250	11.26%
CLEVELAND AVE	18	3	0	0	21	151	-130	-86.09%	152	5,228	-5,076	-97.09%
COLLEGE PARK	899	1222	79	2	2202	1326	876	66.06%	14,042	8,853	5,189	58.61%
DOGWOOD	432	434	69	0	935	1360	-425	-31.25%	6,493	8,404	-1,911	-22.74%
EAST ATLANTA	494	845	42	0	1381	5993	-4612	-76.96%	32,976	39,537	-6,561	-16.59%
EAST POINT	118	19	6	0	143	2032	-1889	-92.96%	909	12,577	-11,668	-92.77%
EAST ROSWELL	5194	10096	423	22	15735	14193	1542	10.86%	90,185	86,617	3,568	4.12%
EVELYN G. LOWERY @ CASCADE	927	1591	115	2	2635	1916	719	37.53%	15,668	14,352	1,316	9.17%
FAIRBURN	686	937	52	0	1675	1542	133	8.63%	11,272	10,039	1,233	12.28%
GLADYS S. DENNARD @ SOUTH FULTON	1570	2467	272	0	4309	3009	1300	43.20%	22,754	18,160	4,594	25.30%
HAPEVILLE	703	1301	99	2	2105	1551	554	35.72%	13,360	9,658	3,702	38.33%
JOAN P. GARNER @ PONCE DE LEON	5380	6279	387	13	12059	10459	1600	15.30%	74,932	70,974	3,958	5.58%
KIRKWOOD	2869	6264	270	11	9414	4964	4450	89.65%	44,865	35,051	9,814	28.00%
LOUISE WATLEY @ SOUTHEAST ATLANTA	768	1499	98	1	2366	1654	712	43.05%	14,744	11,803	2,941	24.92%
MARTIN LUTHER KING, JR	73	10	0	0	83	900	-817	-90.78%	1,840	7,186	-5,346	-74.39%
MECHANICSVILLE	314	349	36	0	699	529	170	32.14%	4,646	3,380	1,266	37.46%
METROPOLITAN	1758	3740	136	1	5635	4465	1170	26.20%	34,985	31,448	3,537	11.25%
MILTON	5035	13989	650	5	19679	17614	2065	11.72%	115,300	93,080	22,220	23.87%
NORTHEAST/SPRUILL OAKS	3364	8612	673	4	12653	11825	828	7.00%	75,056	72,279	2,777	3.84%
NORTHSIDE	3784	8328	360	6	12478	10354	2124	20.51%	72,985	64,322	8,663	13.47%
NORTHWEST @ SCOTTS CROSSING	778	1889	63	0	2730	4381	-1651	-37.69%	22,849	26,292	-3,443	-13.10%
OCEE	5567	14402	1406	10	21385	20089	1296	6.45%	127,111	120,572	6,539	5.42%
PALMETTO	589	1209	76	0	1874	1490	384	25.77%	10,834	10,057	777	7.73%
PEACHTREE	2322	1690	108	2	4122	4701	-579	-12.32%	29,184	30,163	-979	-3.25%
ROSWELL	6197	12220	586	16	19019	17086	1933	11.31%	106,647	101,546	5,101	5.02%
SANDY SPRINGS	8123	14437	643	13	23216	20730	2486	11.99%	136,496	126,018	10,478	8.31%
WASHINGTON PARK	681	782	98	2	1563	1579	-16	-1.01%	10,026	10,412	-386	-3.71%
WEST END	526	646	23	0	1195	1278	-83	-6.49%	8,600	8,611	-11	-0.13%
WOLFCREEK	1344	2786	247	2	4379	3880	499	12.86%	23,248	22,306	942	4.22%
BRANCHES TOTAL	73175	142616	8429	144	224364	207118	17246	8.33%	1,353,751	1,289,864	63,887	4.95%
CENTRAL	2127	769	156	7	3059	2710	349	12.88%	20,050	17,780	2,270	12.77%
OUTREACH SERVICES	8	0	0	0	8	0	8	#DIV/0!	20	15	5	33.33%
AUBURN AVENUE RESEARCH	113	0	0	0	113	45	68	151.11%	484	588	-104	-17.69%
SYSTEM TOTAL	75423	143385	8585	151	227544	209873	17671	8.42%	1,374,305	1,308,247	66,058	5.05%

FULTON COUNTY SYSTEM STATS AT A GLANCE - July 2024

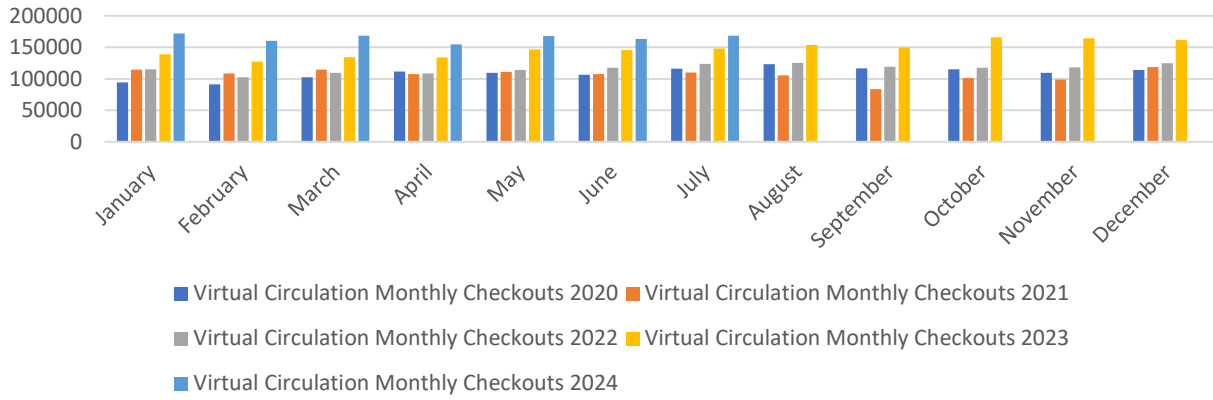
AGENCY NAME	TOTAL CIRCULATION	TOTAL REGISTRATIONS	COMPUTER USAGE	LIBRARY VISITS	NUMBER OF PROGRAMS	PROGRAM ATTENDANCE	NUMBER OF MEETINGS	MEETING ATTENDANCE	VOTER REGISTRATIONS
ADAMS PARK	908	97	1872	4,267	17	24	0	0	0
ADAMSVILLE/COLLIER HEIGHTS	1,318	76	2793	4,267	28	195	5	25	1
ALPHARETTA	24,793	844	1714	19,052	58	1943	21	515	0
BUCKHEAD	11,655	736	2235	10,428	35	958	40	1060	1
CLEVELAND AVE	21	22	0	0	0	0	0	0	0
COLLEGE PARK	2,202	164	4909	5,296	14	335	7	85	0
DOGWOOD	935	91	1389	4,857	17	154	2	17	0
EAST ATLANTA	1,381	233	367	0	7	73	0	0	0
EAST POINT	143	89	0	0	0	0	0	0	0
EAST ROSWELL	15,735	382	813	7,684	51	1133	1	6	2
EVELYN G. LOWERY @ CASCADE	2,635	250	3078	0	32	814	18	331	0
FAIRBURN	1,675	185	1055	3,988	30	320	0	0	0
GLADYS S. DENNARD @ SOUTH FULTON	4,309	282	4455	6,597	47	1071	36	915	0
HAPEVILLE	2,105	103	1808	0	13	299	18	237	2
JOAN P. LOWERY @ PONCE DE LEON	12,059	566	6444	8,105	24	428	3	10	0
KIRKWOOD	9,414	273	902	7,257	18	650	2	21	1
LOUISE WATLEY @ SOUTHEAST ATLANTA	2,366	81	3623	3,647	42	332	6	80	0
MARTIN LUTHER KING, JR	83	63	0	0	1	5	0	0	0
MECHANICSVILLE	699	53	2594	3,086	6	4	15	115	0
METROPOLITAN	5,635	194	4363	6,973	24	275	48	454	0
MILTON	19,679	446	623	7,717	75	1668	8	108	7
NORTHEAST/SPRUILL OAKS	12,653	290	631	6,606	37	985	9	154	8
NORTHSIDE	12,478	318	1002	6,985	30	1538	4	45	0
NORTHWEST @ SCOTTS CROSSING	2,730	150	2182	3,857	27	578	6	169	0
OCEE	21,385	565	642	12,389	37	914	11	87	0
PALMETTO	1,874	79	376	2,727	11	379	12	298	0
PEACHTREE	4,122	367	1195	4,770	6	139	0	0	0
ROSWELL	19,019	613	2161	26,927	45	1110	12	135	3
SANDY SPRINGS	23,216	722	3550	22,631	65	1291	4	32	14
WASHINGTON PARK	1,563	64	2863	4,857	8	143	3	35	3
WEST END	1,195	70	1620	4,370	8	60	13	130	0
WOLFCREEK	4,379	251	1025	5,502	33	335	32	746	0
BRANCHES TOTAL	224,364	8,719	62,284	204,842	846	18,153	336	5,810	42
CENTRAL	3,059	393	16981	54,710	124	3707	36	1020	14
VIRTUAL PROGRAMS					19	44			
OUTREACH VIRTUAL PROGRAMS	8	72	0	0	7	603	0	0	0
AUBURN AVENUE RESEARCH	113	5	78	0	5	73	0	0	0
SYSTEM TOTAL	227,544	9,189	79,343	259,552	1,001	22,580	372	6,830	56

July 2024 Executive Summary – Charts

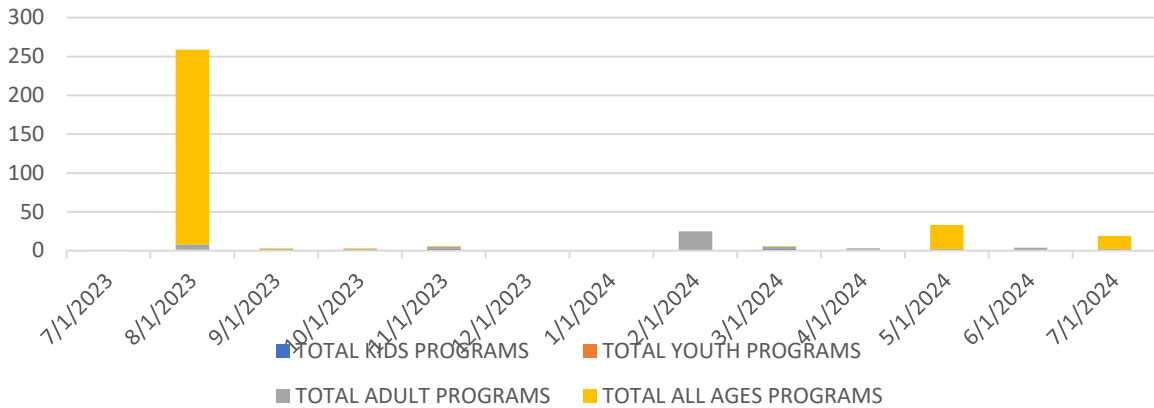


January 2022 virtual circulation and virtual circulation users numbers were revised upward due to Hoopla.

Virtual Circulation 2020 vs 2021 vs 2022 vs 2023 vs 2024



Virtual Programs



Virtual Program Attendance

